

Fiscal Estimate - 2017 Session

Original Updated Corrected Supplemental

LRB Number 17-3593/1	Introduction Number AB-0617		
Description the supervised business initiatives program			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues		
<input type="checkbox"/> Create New Appropriations			
<input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By	Authorized Signature	Date	
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Fiscal Estimate Narratives

DOA 2/6/2018

LRB Number	17-3593/1	Introduction Number	AB-0617	Estimate Type	Original
Description the supervised business initiatives program					

Assumptions Used in Arriving at Fiscal Estimate

2017 Assembly Bill 617 (AB 617) would repeal s. 47.03 (11), Wis. Stats, which requires the Department of Workforce Development (DWD) to run a supervised business initiatives program for individuals with severe disabilities who are eligible for vocational rehabilitation services. In conjunction with the repeal of this section, AB 617 would eliminate the requirement in s. 16.84 (8), Wis. Stats., that DOA let concessions for periods not exceeding 2 years in the capitol and state office buildings to DWD's vocational training and supervised business initiatives program for persons with severe disabilities. There are currently no concessions operating under the supervised business initiatives program for persons with severe disabilities in the state capitol or DOA-operated facilities. Eighteen (18) DOA-operated buildings utilize the supervised business enterprise program for blind persons for concessions.

The requirement that DWD maintain a supervised business enterprise program for blind persons (s. 47.03 (4), Wis. Stats.) would remain in effect, as would the requirement in s. 16.84 (8), Wis. Stats., that DOA let concessions for periods not exceeding 2 years in the capitol and state office buildings to this DWD program. Therefore, there would be no fiscal effect on the Department under the bill.

Long-Range Fiscal Implications