

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-4250/1	Introduction Number AB-0589
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Description
 regulation of sign language interpretation services, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a criminal penalty

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u>
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)	

Agency/Prepared By DSPS/ Andrew Potts (608) 267-1811	Authorized Signature Kirsten Reader (608) 267-2435	Date 10/25/2017
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Fiscal Estimate Narratives

DSPS 10/25/2017

LRB Number	17-4250/1	Introduction Number	AB-0589	Estimate Type	Original
Description regulation of sign language interpretation services, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a criminal penalty					

Assumptions Used in Arriving at Fiscal Estimate

This legislation would have a fiscal impact on the Department of Safety and Professional Services. There would be one-time costs associated with: 1) creating four new credentials in the Integrated Credentialing and Enforcement (ICE) System database; 2) updating the online renewal system; 3) adding the Sign Language Interpreters Examining Board to departmental IT systems; 4) training credentialing staff on the new requirements for licensure; 5) training credentialing staff on the new continuing education requirements; 6) updating the departmental website; 7) drafting administrative rules; 8) purchasing a printer for the creation of identification cards; and, 9) printing initial identification cards for license holders.

Assuming that there would be four meetings of the Sign Language Interpreters Examining Board per year, there would be ongoing costs associated with: 1) departmental personnel prepping for and staffing meetings of the Sign Language Interpreters Examining Board and Memorandum of Understanding Advisory Committee; 2) travel costs and other reimbursable expenses for the Sign Language Interpreters Examining Board and Memorandum of Understanding Advisory Committee; 3) ongoing IT costs related to the Sign Language Interpreters Examining Board and Memorandum of Understanding Advisory Committee; 4) provide interpretive services at meetings of the Sign Language Interpreters Examining Board and Memorandum of Understanding Advisory Committee; and, 5) ongoing costs related to printing identification cards for license holders.

There are potentially increased costs associated with investigations and compliance for the new credentials; however, these costs cannot be determined at this time.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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Description regulation of sign language interpretation services, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a criminal penalty		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
<p>There would be one-time costs associated with: 1) creating four new credentials in the Integrated Credentialing and Enforcement (ICE) System database; 2) updating the online renewal system; 3) adding the Sign Language Interpreters Examining Board to departmental IT systems; 4) training credentialing staff on the new requirements for licensure; 5) training credentialing staff on the new continuing education requirements; 6) updating the departmental website; 7) drafting administrative rules; 8) purchasing a printer for the creation of identification cards; and, 9) printing initial identification cards for license holders. One-time costs are anticipated to total \$13,400.</p>		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes (FTE Position Changes)	\$4,900	\$
State Operations - Other Costs	9,600	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$14,500	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS	14,500	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$14,500	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
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