Fiscal Estimate - 2017 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 17-1181/1	Introduction Number AB-0588

Description
prohibiting the funding and use of the Sheboygan Kohler-Andrae air quality monitor

Fiscal Effect

State:
☐ No State Fiscal Effect
☒ Indeterminate

☐ Increase Existing Appropriations
☐ Decrease Existing Appropriations
☐ Create New Appropriations

☐ Increase Existing Revenues
☐ Decrease Existing Revenues

☐ Increase Costs - May be possible to absorb within agency's budget
    ☐ Yes   ☐ No
☐ Decrease Costs

Local:
☐ No Local Government Costs
☐ Indeterminate

1. ☐ Increase Costs
   ☐ Permissive ☐ Mandatory
2. ☐ Decrease Costs
   ☐ Permissive ☐ Mandatory

3. ☐ Increase Revenue
   ☐ Permissive ☐ Mandatory
4. ☐ Decrease Revenue
   ☐ Permissive ☐ Mandatory

5. Types of Local Government Units Affected
☐ Towns   ☐ Village   ☐ Cities
☐ Counties   ☐ Others   0
☐ School Districts   ☐ WTCS Districts

Fund Sources Affected	**Affected Ch. 20 Appropriations**

☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEGS

Agency/Prepared By	Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	11/24/2017

LRB Number **17-1181/1**	Introduction Number **AB-0588**	Estimate Type **Original**

Description
prohibiting the funding and use of the Sheboygan Kohler-Andrae air quality monitor

Assumptions Used in Arriving at Fiscal Estimate

The bill prohibits the Department from funding or supporting the Kohler-Andrae air monitoring site. As a result, the Department would no longer be meeting federal requirements outlined in the Clean Air Act (CAA).

The federal EPA 105 grant that is used to support the DNR ozone network is distributed, in part, based on the number of monitoring stations; therefore, if DNR is no longer allowed to support the air monitor, 105 funding may be reduced.

The Kohler-Andrae Monitoring Station has historically recorded the highest concentrations of ozone in the state. It is unclear what options EPA may pursue relative to this monitoring location, if the bill were to become law. The Department is not in a position to estimate the fiscal impact to federal funding at this time. The impact could vary depending on the options EPA pursues and may range from $0 to over $100,000, if the Department is required to install and maintain a new ozone monitoring site in place of the Kohler-Andrae monitor.

Long-Range Fiscal Implications