

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

| | | |
|--|--|--------------------------|
| LRB Number 17-4543/1 | Introduction Number AB-0568 | |
| Description advanced practice registered nurses and granting rule-making authority | | |
| Fiscal Effect | | |
| State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="text-align: center;"> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div> | | |
| Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div> | | |
| Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g) | | |
| Agency/Prepared By DSPS/ Andrew Potts (608) 267-1811 | Authorized Signature Kirsten Reader (608) 267-2435 | Date 11/1/2017 |

Fiscal Estimate Narratives

DSPS 11/1/2017

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|--|-----------|---------------------|---------|---------------|----------|
| LRB Number | 17-4543/1 | Introduction Number | AB-0568 | Estimate Type | Original |
| Description advanced practice registered nurses and granting rule-making authority | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

The legislation will have an impact on DSPS. There will be one-time costs associated with: 1) creating, updating and eliminating credentials in the Integrated Credentialing and Enforcement (ICE) System database; 2) updating the online renewal system; 3) creating, updating and eliminating forms; 4) setting up an administrative process for the grandfathering of credentials; 5) training credentialing and call center staff on the new requirements for licensure; 6) updating the department's website; and 7) drafting administrative rules.

Long-Range Fiscal Implications

The department does not foresee any additional ongoing costs associated with this bill.

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

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|---|------------------------------------|--|
| LRB Number 17-4543/1 | Introduction Number AB-0568 | |
| Description advanced practice registered nurses and granting rule-making authority | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | |
| <p>There will be one-time costs associated with: 1) creating, updating and eliminating credentials in the Integrated Credentialing and Enforcement (ICE) System database; 2) updating the online renewal system; 3) creating, updating and eliminating forms; 4) setting up an administrative process for the grandfathering of credentials; 5) training credentialing and call center staff on the new requirements for licensure; 6) updating the department's website; and 7) drafting administrative rules. The department anticipates \$13,800 in salary and fringe costs and \$2,000 in supplies and services costs, for a total one-time cost of \$15,800.</p> | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: |
| | Increased Costs | Decreased Costs |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$ | \$ |
| (FTE Position Changes) | | |
| State Operations - Other Costs | | |
| Local Assistance | | |
| Aids to Individuals or Organizations | | |
| TOTAL State Costs by Category | \$ | \$ |
| B. State Costs by Source of Funds | | |
| GPR | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | \$ | \$ |
| NET CHANGE IN REVENUE | \$ | \$ |
| Agency/Prepared By DSPS/ Andrew Potts (608) 267-1811 | | |
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