

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>17-3233/1</b>		<b>Introduction Number</b> <b>AB-0516</b>					
<b>Description</b> various changes to the unemployment insurance law and making an appropriation							
<b>Fiscal Effect</b>							
<b>State:</b>							
<input type="checkbox"/> No State Fiscal Effect							
<input type="checkbox"/> Indeterminate							
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues					
<input checked="checked" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget			<input checked="checked" type="checkbox"/> Yes <input type="checkbox"/> No				
<input type="checkbox"/> Decrease Costs							
<b>Local:</b>							
<input checked="checked" type="checkbox"/> No Local Government Costs							
<input type="checkbox"/> Indeterminate							
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory					
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory					
5. Types of Local Government Units Affected							
<input type="checkbox"/> Towns		<input type="checkbox"/> Village					
<input type="checkbox"/> Counties		<input type="checkbox"/> Others					
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts					
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"><b>Fund Sources Affected</b></td> <td style="width: 50%;"><b>Affected Ch. 20 Appropriations</b></td> </tr> <tr> <td> <input type="checkbox"/> GPR    <input checked="checked" type="checkbox"/> FED    <input type="checkbox"/> PRO    <input type="checkbox"/> PRS    <input type="checkbox"/> SEGR    <input type="checkbox"/> SEGS 20.445(1)(n)                 </td> <td></td> </tr> </table>				<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>	<input type="checkbox"/> GPR <input checked="checked" type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEGR <input type="checkbox"/> SEGS 20.445(1)(n)	
<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>						
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<b>Agency/Prepared By</b> DWD/ Matt Aslesen (608) 267-9058		<b>Authorized Signature</b> Georgia Maxwell (608) 267-3200	<b>Date</b> 9/25/2017				

## Fiscal Estimate Narratives

DWD 9/25/2017

LRB Number	<b>17-3233/1</b>	Introduction Number	<b>AB-0516</b>	Estimate Type	<b>Original</b>
<b>Description</b> various changes to the unemployment insurance law and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

The bill makes various changes in the unemployment insurance (UI) law, which is administered by the Department of Workforce Development (DWD). Compliance to the bill's components will require one time IT work of 3,930 hours and one time administration work of 1,180 hours costing a total of \$444,500. The funding will come from the UI Federal Administration grant. It is expected that the proposed changes will increase collections and save the UI Trust Fund \$1,250,000 annually.

### Long-Range Fiscal Implications

It is expected that the proposed changes will increase collections and save the UI Trust Fund \$1,250,000 annually.

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 17-3233/1	<b>Introduction Number</b> AB-0516	
<b>Description</b> various changes to the unemployment insurance law and making an appropriation		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  Compliance to the bill's components will require one time IT work of 3,930 hours and one time administration work of 1,180 hours costing a total of \$444,500. The funding will come from the UI Federal Administration grant.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$0	\$0
(FTE Position Changes)	(0.0 FTE)	(-0.0 FTE)
State Operations - Other Costs	0	0
Local Assistance	0	0
Aids to Individuals or Organizations	0	0
<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$0</b>
<b>B. State Costs by Source of Funds</b>		
GPR	0	0
FED	0	0
PRO/PRS	0	0
SEG/SEG-S	0	0
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$0	\$0
GPR Earned	0	0
FED	0	0
PRO/PRS	0	0
SEG/SEG-S	0	0
<b>TOTAL State Revenues</b>	<b>\$0</b>	<b>\$0</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$
NET CHANGE IN REVENUE	\$0	\$
<b>Agency/Prepared By</b> DWD/ Matt Aslesen (608) 267-9058		
<b>Authorized Signature</b> Georgia Maxwell (608) 267-3200		<b>Date</b> 9/25/2017