



## Fiscal Estimate Narratives

DA 9/15/2017

LRB Number	17-2702/1	Introduction Number	AB-0481	Estimate Type	Original
<b>Description</b> creating family treatment court and juvenile treatment court grant programs in the Department of Children and Families					

### Assumptions Used in Arriving at Fiscal Estimate

This bill creates a family treatment court grant program under the Children's Code and a juvenile treatment court grant program under the Juvenile Justice Code, each of which is to be administered by the Department of Children and Families and operated within the court assigned to exercise jurisdiction under the Children's Code or Juvenile Justice Code (collectively, "juvenile court").

Under the family treatment court grant program, DCF makes grants available to counties or Indian tribes that enable them to establish and operate programs to develop procedures that screen, assess, and provide dispositional alternatives for parents whose children have come under the jurisdiction of the juvenile court due to parental problems related to mental illness or substance abuse. Under the juvenile treatment court grant program, DCF similarly makes grants available to counties or Indian tribes to enable them to establish and operate programs to develop procedures that screen, assess, and provide dispositional alternatives for juveniles who have problems related to mental illness or substance abuse.

Prosecutors provided differing analysis of the legislation. One prosecutor indicated her office would need an additional 1.0 FTE ADA to handle treatment courts at an annual salary and fringe cost of \$80,000. Another prosecutor indicated that so long as the grant provided to her county is sufficiently funded, her office could save approximately \$10,000-\$40,000 per year. Consequently, the fiscal impact is indeterminate.

### Long-Range Fiscal Implications

The long-range fiscal implications of this bill on DA's offices are indeterminate.