

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>17-3863/1</b>	<b>Introduction Number</b> <b>AB-0465</b>
<b>Description</b> the transfer of juvenile correctional services from the Department of Corrections to the Department of Children and Families and granting rule-making authority	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations  <input type="checkbox"/> Decrease Existing Appropriations  <input type="checkbox"/> Create New Appropriations                 </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                 </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget  <div style="display: flex; justify-content: space-around; font-size: small;"> <input type="checkbox"/> Yes      <input type="checkbox"/> No                     </div> <input type="checkbox"/> Decrease Costs                 </div> </div>	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;">                 1. <input type="checkbox"/> Increase Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                  2. <input type="checkbox"/> Decrease Costs  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory             </div> <div style="width: 30%;">                 3. <input type="checkbox"/> Increase Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                  4. <input type="checkbox"/> Decrease Revenue  <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory             </div> <div style="width: 30%;">                 5. Types of Local Government Units Affected  <input type="checkbox"/> Towns      <input type="checkbox"/> Village      <input type="checkbox"/> Cities  <input type="checkbox"/> Counties      <input type="checkbox"/> Others  <input type="checkbox"/> School Districts      <input type="checkbox"/> WTCS Districts             </div> </div>	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> DOC/ Peter James (608) 240-5422	<b>Authorized Signature</b> Donald Friske (608) 240-5056
<b>Date</b> 8/9/2017	

## Fiscal Estimate Narratives

DOC 8/9/2017

LRB Number	17-3863/1	Introduction Number	AB-0465	Estimate Type	Original
<b>Description</b> the transfer of juvenile correctional services from the Department of Corrections to the Department of Children and Families and granting rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Children and Families (DCF) administers community-based juvenile delinquency-related services. Juvenile correctional services that are provided for a juvenile who is being held in juvenile detention facilities or who has been adjudicated delinquent and placed in a Department of Corrections (DOC) facility are administered by either the Division of Juvenile Corrections (DJC), or the Office of Detention Facilities, which are located in the DOC. Also under current law, DOC sets standards for the secure detention facilities for juveniles and inspects these facilities annually.

This bill transfers DJC, as well as the authority to set standards for the secure detention facilities for juveniles and inspection duties, from DOC to DCF.

In FY17, DOC's budget that is impacted by this bill was \$22,768,600 GPR and 19.45 GPR FTE, \$42,916,300 PR and 351.6 PR FTE, \$30,000 PR-F and 1.00 PR-F FTE, and \$832,800 PR-S and 8.05 PR-S FTE, for a total of \$66,547,700 and 380.1 FTE all funds. DOC's budget would decrease by that amount as the funding and position authority would be transferred to DCF.

The local fiscal impact of this bill is indeterminate because the DOC cannot predict what changes DCF would make that would impact the daily rates charged to counties and the state for services provided to juveniles in juvenile correctional facilities or under community supervision. Additionally, the DOC cannot anticipate how DCF will implement its authority to set standards for secure juvenile detention facilities or enforce those standards.

### Long-Range Fiscal Implications