

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-3840/1	Introduction Number AB-0426
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Description
 submission of base budget review reports by state agencies, the legislature, and the courts

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs
 - 2. Decrease Costs
 - 3. Increase Revenue
 - 4. Decrease Revenue
- Permissive Mandatory
 - Permissive Mandatory
 - Permissive Mandatory
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns
 - Counties
 - School Districts
 - Village
 - Others
 - WTCS Districts
 - Cities

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

LFB 7/5/2017

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Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill (AB) 426 requires that every state agency, including the Legislature, submit a base budget review report once every third biennium with its biennial agency budget request. The Secretary of the Department of Administration (DOA) must develop categories for state agencies to use for the purpose of organizing expenditure information included in the base budget review report. The report would be required to include the following information: (a) a description of each programmatic activity of the state agency; (b) for each programmatic activity of the state agency, an accounting of all expenditures, arranged by revenue source and expenditure category, in each of the three prior fiscal years; and (c) for each programmatic activity of the state agency, an accounting of all expenditures, arranged by revenue source and expenditure category, in the last two quarters in each of the three prior fiscal years. Finally, the bill would require that a summary of the information submitted by state agencies to DOA be included in the Governor's biennial budget report.

While preparing the base budget review report could require the use of additional legislative resources once every third biennium, this could be absorbed within base resources.

Long-Range Fiscal Implications