Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplemental
LRB Number 17-2364/1	Introduction Number	AB-0418
Description discrimination in employment, housing, public accommodate receipt of mental health or vocational rehabilitation sexpression, or sexual orientation		
Appropriations Revenue Decrease Existing Decrease Appropriations Revenue Create New Appropriations	se Existing within agency's	No
2. Decrease Costs 4. Decrease	ve Mandatory	☐Village ☐Cities☐Others☐
Fund Sources Affected GPR FED PRO PRS	Affected Ch. 20 SEG SEGS 20.165(1)(g); 20	Appropriations .165(1)(hg)
Agency/Prepared By	Authorized Signature	Date
DSPS/ Michelle Bea Beasley (608) 267-1811	Kirsten Reader (608) 267-2435	6/30/2017

Fiscal Estimate Narratives DSPS 6/30/2017

LRB Number	17-2364/1	Introduction N	umber AB-0418		Estimate Type Original	
Description					The state of the s	
					rance coverage, jury duty, and the	
receipt of men	ital health or vo	cational rehabilitation serv	rices on the basis	of a pe	rson's gender identity, gender	5.5
expression, or	sexual orientat	ion				

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, no fiscal impact has been identified. The DSPS is not able to determine the local fiscal effect on municipalities.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated	Corrected	Supplemental
LRB Number 17-2364/1	Introduction Number	AB-0418
Description discrimination in employment, housing, public accomm receipt of mental health or vocational rehabilitation ser expression, or sexual orientation		
I. One-time Costs or Revenue Impacts for State and fiscal effect): According to the Division Administrators and the Budge is not able to determine the local fiscal effect on munic	et Director, no fiscal impact has	
II. Annualized Costs:		iscal Impact on funds from
A STATE OF THE PROPERTY OF THE	Increased Costs	Decreased Cost
A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$0	
B. State Costs by Source of Funds		
GPR	•	
FED NAME AND THE TOTAL PROPERTY.		
PRO/PRS	0	
SEG/SEG-S		
III. State Revenues - Complete this only when prop increase, decrease in license fee, ets.)	osal will increase or decreas	e state revenues (e.g., tax
	Increased Rev	Decreased Re
GPR Taxes	\$	
GPR Earned	1 198	· · · · · · · · · · · · · · · · · · ·
FED.		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	
NET ANNUALI	ZED FISCAL IMPACT	
	<u>State</u>	Loca
NET CHANGE IN COSTS	\$0	
NET CHANGE IN REVENUE	\$	

Agency/Prepared By	Authorized Signature	Date
		and the second second
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