

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|-----------------------------|------------------------------------|
| LRB Number 17-3646/1 | Introduction Number AB-0370 |
|-----------------------------|------------------------------------|

Description
 the establishment of a self-certification registry operated by the Department of Safety and Professional Services, granting rule-making authority, and providing a penalty

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

| | | |
|--|--|---|
| <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

No Local Government Costs
 Indeterminate

| | | |
|--|--|---|
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|---|

| | |
|---|---|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | 20.165(1)(g); 20.165(1)(hg); 20.165(2)(j) |

| | | |
|---|-------------------------------|-------------|
| Agency/Prepared By | Authorized Signature | Date |
| DSPS/ Michelle Bea Beasley (608) 267-1811 | Kirsten Reader (608) 267-2435 | 6/15/2017 |

Fiscal Estimate Narratives

DSPS 6/15/2017

| | | |
|--|-----------------------------|------------------------|
| LRB Number 17-3646/1 | Introduction Number AB-0370 | Estimate Type Original |
| Description the establishment of a self-certification registry operated by the Department of Safety and Professional Services, granting rule-making authority, and providing a penalty | | |

Assumptions Used in Arriving at Fiscal Estimate

This legislation will result in a fiscal impact to the DSPS. However, the extent of the impact cannot be fully determined at this time. There are several variables. There will be one-time costs associated with 1) drafting rules related to creating the registry and procedures for approving sponsoring organizations; 2) preparing and holding public hearing to approve organizations; 3) reviewing, approving, or denying applications; 4) creating a searchable registry (database); 5) creating and updating forms and the website; and 6) preparing reports to for the legislature. One-time costs may be between \$43,300 and \$89,700.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
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| | | |
|---|--|---------------|
| LRB Number 17-3646/1 | Introduction Number AB-0370 | |
| Description the establishment of a self-certification registry operated by the Department of Safety and Professional Services, granting rule-making authority, and providing a penalty | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | |
| This legislation will result in a fiscal impact to the DSPS. However, the extent of the impact cannot be fully determined at this time. There are several variables. There will be one-time costs associated with 1) drafting rules related to creating the registry and procedures for approving sponsoring organizations; 2) preparing and holding public hearing to approve organizations; 3) reviewing, approving, or denying applications; 4) creating a searchable registry (database); 5) creating and updating forms and the website; and 6) preparing reports to for the legislature. One-time costs may be between \$43,300 and \$89,700. | | |
| II. Annualized Costs: | Annualized Fiscal Impact on funds from: | |
| | Increased Costs Decreased Costs | |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$ | \$ |
| (FTE Position Changes) | | |
| State Operations - Other Costs | | |
| Local Assistance | | |
| Aids to Individuals or Organizations | | |
| TOTAL State Costs by Category | \$ | \$ |
| B. State Costs by Source of Funds | | |
| GPR | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | \$ | \$ |
| NET CHANGE IN REVENUE | \$ | \$ |

| Agency/Prepared By | Authorized Signature | Date |
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