

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-1924/1	Introduction Number AB-0309	
Description creation of a Joint Committee on State Mandates and required funding of state mandates		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs </div> </div>		
Local:		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>		
Fund Sources Affected	Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By	Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	6/1/2017

Fiscal Estimate Narratives

DNR 6/1/2017

LRB Number	17-1924/1	Introduction Number	AB-0309	Estimate Type	Original
Description creation of a Joint Committee on State Mandates and required funding of state mandates					

Assumptions Used in Arriving at Fiscal Estimate

The bill creates a legislative Joint Committee on State Mandates and requires any bill placing a statutory requirement on a local governmental unit be referred to the Committee. The Committee is then required to prepare a report on the bill to determine if it has a negative uncompensated fiscal impact on local governmental units and if the mandate is wholly state-imposed.

In addition, the bill prohibits state agencies from promulgating administrative rules that impose a mandate on local governmental units unless sufficient dollars are available to fund the mandate in the form of annual reimbursements.

The fiscal impact to the Department of Natural Resources is indeterminate.

Between 2013 and 2015, the Department approved 3 economic impact analyses (EIA) per year with moderate economic impact (greater \$50,000 but less than \$20 million); however, an analysis of how many of these rules impacted local government entities has not been conducted. Assuming, on average, that one out of the three rules impacts local government entities across the state, the Department would have to reimburse local units for the cost of complying with the rule (if the mandate is a wholly state-imposed mandate).

Based on the WI-DNR estimates, for each rule, the cost to the State for reimbursement could range widely anywhere between \$50,000 and \$20 million per year, depending on a rule's content. Total reimbursements would increase to the extent that additional rules are promulgated that meet the criteria prescribed in the bill.

Long-Range Fiscal Implications