

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-1924/1	Introduction Number AB-0309
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Description creation of a Joint Committee on State Mandates and required funding of state mandates
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Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory

Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	Affected Ch. 20 Appropriations
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Fiscal Estimate Narratives

DHS 5/31/2017

LRB Number	17-1924/1	Introduction Number	AB-0309	Estimate Type	Original
Description creation of a Joint Committee on State Mandates and required funding of state mandates					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a legislative Joint Committee on State Mandates responsible for submitting a report on each bill introduced after the effective date of this bill that imposes a mandate on local governmental units. This bill also requires that, before a state agency promulgates a new rule or takes action effective on or after the effective date of this bill, the agency must determine whether it imposes a mandate on local governmental units. If the agency determines the rule or action has a greater than minimal fiscal effect, the agency cannot impose the mandate unless there is a sufficient amount in the continuing appropriation created to reimburse local governmental units to cover the approximate cost of the mandate.

This bill is not expected to significantly increase or decrease the Department's overall workload with regard to promulgating rules. It is possible the bill could result in the Department not promulgating a rule or taking an action, and not doing so would result in a change in expenditure or revenues. An example may be an action necessary to comply with federal regulations, failure to do so resulting in federal penalties. It is not possible to estimate the fiscal effect of potential unimplemented rule or actions, and therefore the fiscal effect of this bill is indeterminate.

Long-Range Fiscal Implications