Fiscal Estimate - 2017 Session					
🛛 Original 🔲 Updated	Corrected	Supplemental			
LRB Number 17-0480/1	Introduction Number A	B-0298			
Description testing for lead in drinking water in buildings use	ed for child care and granting rule-maki	ng authority			
Fiscal Effect					
Appropriations Reve		s - May be possible in agency's budget No ts			
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory					
Fund Sources Affected Affected Ch. 20 Appropriations					
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Agency/Prepared By	Authorized Signature	Date			
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794 5/11/20				

Fiscal Estimate Narratives DNR 5/11/2017

LRB Number 17-0480/1	Introduction Number	AB-0298	Estimate Type	Original
Description				
testing for lead in drinking water in buildings used for child care and granting rule-making authority				

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the department to promulgate rules establishing procedures for testing drinking water for lead in buildings used for child care.

Fiscal Impact:

One-Time Costs: The bill will increase costs to the department by an estimated \$68,200 of salary and supplies related expenditures associated with 0.9 FTE. This estimate of fiscal impact includes the following costs associated with modifying administrative codes:

Water Supply Specialist Adv. (\$32.40/hr salary and fringe) x 2080 + \$5200 supplies related expenditures = \$72,600

x 0.6 FTE = \$43,600

Natural Resources Program Mgr. (37.91/hr salary and fringe) x 2080 + 5200 supplies related expenditures = 84,100 x 0.2 FTE = 16,800

Attorney (34.82/hr salary and fringe) x 2080 + 5200 supplies related expenditures = $77,600 \times 0.1$ FTE = 7,800

Long-Range Fiscal Implications

Fiscal	Estimate	Worksheet -	2017	Session

Detailed Estimate of Annual Fiscal Effect

Description esting for lead in drinking water in buildings used for child care and granting rule-making authority One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): 568,200 for promulgating administrative rules I. Annualized Costs: Annualized Fiscal Impact on funds from: Increased Costs A. State Costs by Category State Operations - Salaries and Fringes \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ <th>I Updated</th> <th></th> <th>Corrected</th> <th></th> <th>Supplemental</th>	I Updated		Corrected		Supplemental
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