Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplemental					
LRB Number 17-0953/2	Introduction Numb	er AB-0029					
Description Practice requirement for licensure as a clinical social worker							
Fiscal Effect							
AppropriationsReve	ease Existing to absorb	se Costs - May be possible orb within agency's budget Yes No ase Costs					
Permissive Mandatory Perm	Affected hissive Mandatory ease Revenue hissive Mandatory Affected Cou	ment Units					
Fund Sources Affected Affected Ch. 20 Appropriations							
☐ GPR ☐ FED ☒ PRO ☐ PRS ☐ S	SEG SEGS 20.165(1)(g)						
Agency/Prepared By	Authorized Signature	Date					
DSPS/ Michelle Bea Beasley (608) 267-1811	Jeffrey Weigand (608) 267-243	1/26/2017					

Fiscal Estimate Narratives DSPS 1/26/2017

LRB Number 17-0953/2	Introduction Number AB-0029	Estimate Type	Original					
Description								
Practice requirement for licensure as a clinical social worker								

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Manager, this legislation will have an impact on DSPS. There will be one-time costs associated with creating new administrative rules; updating forms and web content; updating checklists; training on the new process; and testing the exams process. The costs may be possible to absorb within the DSPS budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original	Updated		Corrected		Supplemental
LR	RB Number	17-0953/2		Introduction Nun	nber	AB-0029
	scription	t for licensure as a clinic	al s	ocial worker		
			-	ite and/or Local Govern	ment (c	lo not include in
	nualized fiscal et					
Δα	cording to the Divi	ision Administrators and	the	Budget Manager, this leg	nielation	will have an impact
on	DSPS. There will	be one-time costs associate	ciate	ed with creating new adm	inistrati	ve rules; updating
				ning on the new process;	and tes	ting the exams
		nay be possible to absor	w d			
11. /	Annualized Cost	5.		Annualized Fiscal Impact on funds from:		
Λ (State Costs by C	atogony		Increased Costs) <u> </u>	Decreased Costs
-	State Costs by C	Salaries and Fringes		\$4,800		\$
	TE Position Cha			Ψ4,000	·	Ψ
<u>_</u> _	tate Operations -				-	
-	ocal Assistance				***************************************	CONTRACTOR
- -	ids to Individuals	or Organizations				•
Ť		osts by Category		\$4,800		\$
B	State Costs by S					
	PR	ource or runus				
-	ED					
	RO/PRS (Progra	m Revenue)		4,800		
	EG/SEG-S	,		,		
111	State Revenues	- Complete this only w	her	n proposal will increase	or deci	rease state
		increase, decrease in l			or door	oudo diato
				Increased Rev	1	Decreased Rev
G	PR Taxes			\$		\$
G	PR Earned					
F	ED					
P	RO/PRS					
S	EG/SEG-S					
	TOTAL State R			\$		\$
		NET ANNUA	LIZ	ED FISCAL IMPACT		
		0.07.0		State		Local
NET CHANGE IN COSTS NET CHANGE IN REVENUE		\$4,800)			
NE	T CHANGE IN RI	EVENUE		\$	<u></u>	\$
Ag	ency/Prepared B	Ву	Au	thorized Signature		Date
DSPS/ Michelle Bea Beasley (608) 267- Jef		ffrey Weigand (608) 267-2	2435	1/26/2017		
181	H		1			