

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-2386/1	Introduction Number AB-0192
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Description
 career and technical education incentive grants and making an appropriation

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations
 Increase Existing Revenues
 Decrease Existing Appropriations
 Decrease Existing Revenues
 Create New Appropriations

Increase Costs - May be possible to absorb within agency's budget
 Yes No
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By WTCS/ Monique Currie (608) 266-2449	Authorized Signature James Zylstra (608) 266-1739	Date 4/5/2017
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Fiscal Estimate Narratives

WTCS 4/5/2017

LRB Number 17-2386/1	Introduction Number AB-0192	Estimate Type Original
Description career and technical education incentive grants and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Workforce Development (DWD) must award a grant to a school district in the amount of \$1,000 per student, who in the prior school year, obtained a high school diploma and successfully completed an industry-recognized certification program as approved by DWD. SB 127 removes the per student limitation on these grants to school districts. Under the bill, DWD must award \$1,000 for each certification program completed by a student. The bill also changes the funding appropriation for the grant program from sum certain to sum sufficient.

The Wisconsin Technical Colleges System does not anticipate incurring any additional costs related to this legislation.

Long-Range Fiscal Implications

None anticipated.