



## Fiscal Estimate Narratives

DSPS 4/4/2017

LRB Number 17-2413/1	Introduction Number AB-0187	Estimate Type Original
<b>Description</b> certain buildings used for social events		

### Assumptions Used in Arriving at Fiscal Estimate

This legislation will result in a fiscal impact to the DSPS, however, the extent of that impact cannot be determined at this time. The DSPS does not have accurate number of buildings that would fall under this proposed legislation. However, if the department conducts these inspections, the costs would be \$480 per visit (based on a cost of approximately \$80 per hour which includes an average of two hours inspection time plus two hours travel time plus two hours to process administrative documentation / write-up summary). If a structural analysis is required, this will result in an additional cost which at this time cannot be determined.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 17-2413/1	<b>Introduction Number</b> AB-0187	
<b>Description</b> certain buildings used for social events		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<p>This legislation will result in a fiscal impact to the DSPS, however, the extent of that impact cannot be determined at this time. The DSPS does not have accurate number of buildings that would fall under this proposed legislation. However, if the department conducts these inspections, the costs would be \$480 per visit (based on a cost of approximately \$80 per hour which includes an average of two hours inspection time plus two hours travel time plus two hours to process administrative documentation / write-up summary). If a structural analysis is required, this will result in an additional cost which at this time cannot be determined.</p>		
<b>II. Annualized Costs:</b>		
<b>Annualized Fiscal Impact on funds from:</b>		
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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