### Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplem	ental				
LRB Number 17-1117/1	Introduction Numl	oer <b>AB-018</b>	3				
<b>Description</b> growing and processing industrial hemp, granting rule-making authority, and making an appropriation							
Appropriations Reve	rease Existing to absenues	ase Costs - May b sorb within agency Yes ease Costs					
Permissive Mandatory Perm 2. Decrease Costs 4. Decr	Affectorissive Mandatory  rease Revenue  nissive Mandatory	nment Units	<b>3</b>				
Fund Sources Affected  GPR PRO PRO SEG SEGS Funds are deposited into the general Transportation Fund.							
Agency/Prepared By	Authorized Signature		Date				
DOT/ Cody White (608) 266-8370	Jennifer Peters (608) 267-697	'9	4/10/2017				

# Fiscal Estimate Narratives DOT 4/10/2017

LRB Number 17-1117/1	Introduction Number	AB-0183	Estimate Type	Original		
Description						
growing and processing industrial hemp, granting rule-making authority, and making an appropriation						

#### **Assumptions Used in Arriving at Fiscal Estimate**

#### ONE-TIME FISCAL IMPACT

There would be no one-time fiscal impact as a result of this bill as the electronic permitting system is already in place. No FTE impact. No IT costs.

#### ON-GOING ANNUAL FISCAL IMPACT

It is not possible to accurately project how many permits DTSP will issue annually. Each permit costs #300.00. We do not anticipate additional revenue as a result of another commodity being added to Wis. Stats. s.348.27(18).

#### **Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

☑ Ori	iginal	Updated		Corrected		Supplemental		
LRB N	lumber	17-1117/1		Introduction Num	ıber	AB-0183		
<b>Descrip</b> growing		sing industrial hemp	o, granting	g rule-making authority, a	nd maki	ing an appropriation		
	ime Costs o zed fiscal e		s for Sta	te and/or Local Governr	nent (d	o not include in		
No one-	No one-time costs as the electronic permitting system is already in place.							
II. Annualized Costs:			Annualized Fiscal Impact on funds from:					
				Increased Costs		Decreased Costs		
A. State	Costs by	Category						
State	Operations	- Salaries and Fring	es	\$		\$		
(FTE I	Position Cha	anges)						
		- Other Costs						
Local	Assistance							
		or Organizations						
TO	TAL State C	Costs by Category		\$		\$		
B. State	Costs by	Source of Funds						
GPR				And the state of t				
FED								
PRO/I	PRS							
SEG/S	SEG-S							
		- Complete this of increase, decreas		proposal will increase one fee, ets.)	or decr	ease state		
	Activities to the second secon		We have the second	Increased Rev		Decreased Rev		
GPR <sup>-</sup>	Taxes			\$		\$		
GPR I	Earned							
FED								
PRO/I	PRS							
SEG/S	SEG-S (Trai	nsportation)		0				
TO	TAL State F	Revenues		\$0		\$		
NET ANNUALIZED FISCAL IMPACT								
				<u>State</u>		<u>Local</u>		
NET CHANGE IN COSTS		\$	\$					
NET CHANGE IN REVENUE		\$0		\$				
Agency	/Prepared I	Ву	Au	thorized Signature		Date		
DOT/ Co	ody White (6	608) 266-8370	Jei	ennifer Peters (608) 267-6979 4/10/20		4/10/2017		