



## Fiscal Estimate Narratives

DOT 4/10/2017

LRB Number	<b>17-2349/2</b>	Introduction Number	<b>AB-0160</b>	Estimate Type	<b>Original</b>
<b>Description</b> regulation of aquaculture and fish farms, providing an exemption from emergency rule procedures, and granting rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

#### ONE-TIME FISCAL IMPACT

There would be no one-time fiscal impact as a result of this bill as the electronic permitting system is already in place. No FTE impact. No IT costs.

#### ON-GOING ANNUAL FISCAL IMPACT

It is not possible to accurately project how many permits DTSP will issue annually. Each permit costs \$300.00. We do not anticipate additional revenue as a result of another commodity being added to Wis. Stats. s.348.27(18).

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Description</b> regulation of aquaculture and fish farms, providing an exemption from emergency rule procedures, and granting rule-making authority		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  No one-time costs as the electronic permitting system is already in place.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S (Transportation)	0	
<b>TOTAL State Revenues</b>	<b>\$0</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$0	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
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		4/10/2017