



## Fiscal Estimate Narratives

DNR 3/27/2017

LRB Number	<b>17-2349/2</b>	Introduction Number	<b>AB-0160</b>	Estimate Type	<b>Original</b>
<b>Description</b> regulation of aquaculture and fish farms, providing an exemption from emergency rule procedures, and granting rule-making authority					

### Assumptions Used in Arriving at Fiscal Estimate

The bill makes various changes to the regulation of aquaculture and fish farms.

#### A. One-Time Costs

The bill is expected to result in an increased one-time workload related to updating program procedures and databases, legal review of documents, training staff, and conducting customer outreach. The Department may be able to absorb the cost of the bill's added responsibilities and activities within its existing appropriation levels assuming the legislature does not pass several bills requiring the Department to absorb associated costs.

#### B. Revenue Impacts

##### General Permits and Exemptions

Wetland discharges for aquaculture GP--the Department is unable to determine how many individual permits are in the category that would now be eligible for a general permit for aquaculture.

##### Exemptions

- a. Artificial waterbody (pond) creation exemption--indeterminate
- b. Normal aquaculture activity exemption--indeterminate

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 17-2349/2		<b>Introduction Number</b> AB-0160	
<b>Description</b> regulation of aquaculture and fish farms, providing an exemption from emergency rule procedures, and granting rule-making authority			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	3/27/2017