

**Fiscal Estimate - 2017 Session**

Original       Updated       Corrected       Supplemental

LRB Number <b>17-1191/1</b>	Introduction Number <b>AB-0148</b>
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<b>Description</b> Expiration of statements of scope for administrative rules
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<b>Fiscal Effect</b>
<p><b>State:</b></p> <p><input checked="" type="checkbox"/> No State Fiscal Effect</p> <p><input type="checkbox"/> Indeterminate</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p><input type="checkbox"/> Increase Existing Appropriations</p> <p><input type="checkbox"/> Decrease Existing Appropriations</p> <p><input type="checkbox"/> Create New Appropriations</p> </div> <div style="width: 30%;"> <p><input type="checkbox"/> Increase Existing Revenues</p> <p><input type="checkbox"/> Decrease Existing Revenues</p> </div> <div style="width: 30%;"> <p><input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget</p> <p style="text-align: center;"><input type="checkbox"/> Yes      <input type="checkbox"/> No</p> <p><input type="checkbox"/> Decrease Costs</p> </div> </div>
<p><b>Local:</b></p> <p><input type="checkbox"/> No Local Government Costs</p> <p><input type="checkbox"/> Indeterminate</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p>1. <input type="checkbox"/> Increase Costs</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> </div> <div style="width: 30%;"> <p>3. <input type="checkbox"/> Increase Revenue</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenue</p> <p style="padding-left: 20px;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> </div> <div style="width: 30%;"> <p>5. Types of Local Government Units Affected</p> <p><input type="checkbox"/> Towns      <input type="checkbox"/> Village      <input type="checkbox"/> Cities</p> <p><input type="checkbox"/> Counties      <input type="checkbox"/> Others <u>0</u></p> <p><input type="checkbox"/> School Districts      <input type="checkbox"/> WTCS Districts</p> </div> </div>

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165	

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Michelle Bea Beasley (608) 267-1811	Kirsten Reader (608) 267-2435	3/22/2017

**Fiscal Estimate Narratives**

**DSPS 3/22/2017**

LRB Number <b>17-1191/1</b>	Introduction Number <b>AB-0148</b>	Estimate Type <b>Original</b>
<b>Description</b> Expiration of statements of scope for administrative rules		

**Assumptions Used in Arriving at Fiscal Estimate**

The Division Administrators and the Budget Director have reviewed the proposed legislation and have determined that there will be no fiscal impact to the agency.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 17-1191/1	<b>Introduction Number</b> AB-0148
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**Description**  
 Expiration of statements of scope for administrative rules

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

The Division Administrators and the Budget Director have reviewed the proposed legislation and have determined that there will be no fiscal impact to the agency.

<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs

A. State Costs by Category			
	State Operations - Salaries and Fringes	\$0	\$0
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$0</b>

B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS	0	0
	SEG/SEG-S		

**III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)**

		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>

**NET ANNUALIZED FISCAL IMPACT**

	State	Local
NET CHANGE IN COSTS	\$0	\$
NET CHANGE IN REVENUE	\$	\$

<b>Agency/Prepared By</b> DSPS/ Michelle Bea Beasley (608) 267-1811	<b>Authorized Signature</b> Kirsten Reader (608) 267-2435	<b>Date</b> 3/22/2017
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