



## Fiscal Estimate Narratives

DWD 3/14/2017

LRB Number	<b>17-2256/1</b>	Introduction Number	<b>AB-0124</b>	Estimate Type	<b>Original</b>
<b>Description</b> Marketing of employment and training opportunities to former University of Wisconsin System students and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department of Workforce Development (DWD) to 1) develop a packet that contains information describing available employment and training opportunities, and 2) distribute a copy of this packet within two months after the beginning of each UW System semester or session to each student that was enrolled in a UW System university or college in the preceding semester but who is no longer enrolled, and did not graduate from a UW System university or college.

The information packet may present opportunities on a regional or local basis, and may include or reference materials about those opportunities that have been prepared by a technical college, a private organization providing apprenticeship training, a private organization providing training in collaboration with a technical college, or an educational institution offering a nursing program.

In order to comply with the bill's provisions DWD will create, maintain and mail a printed brochure that contains program and service information and references to web-based resources including but not limited to the Job Center of Wisconsin website. Within this website DWD plans to develop and maintain a Student Services page that will have interactive features designed to meet the needs of the bill's targeted population. The one-time first year cost for establishing the Student Services web-page is estimated at \$6,400.

The total estimated annual cost is \$30,800 GPR: \$20,300 for 420 DET staff hours; \$6,720 for tri-fold brochures, printed in color on two sides mailed in postage prepaid envelopes; and \$3,750 for maintenance of the Student Services web-page. DWD's ongoing annual cost is based on the assumption that 13,000 information packets are mailed each year. The approximate annual cost per student for the mailing and dedicated web-page is \$2.40.

Packets may include materials prepared by a private organizations The bill provides for changes to statute 20.445(1)(ga), a continuing PRO appropriation, to allow funds collected from private organizations to be received and expended. DWD may charge the private organization for the cost of printing and the proportional cost of mailing the materials. The fiscal impact from collection of program revenues from private organizations that have material included in the mailing is indeterminate.

This bill contains a sunset provision to repeal in five years after the date of the publication

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

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<b>Description</b> Marketing of employment and training opportunities to former University of Wisconsin System students and making an appropriation		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  \$6,400 for one-time costs to create Student Services web-page.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$20,300	\$
(FTE Position Changes)		
State Operations - Other Costs	10,500	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$30,800</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	30,800	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$30,800	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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