

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-2121/1	Introduction Number AB-0123
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Description
 the information technology block grant program, the broadband expansion grant program, waiving certain fees and appraisals, and making appropriations

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	3/10/2017

Fiscal Estimate Narratives

DNR 3/10/2017

LRB Number 17-2121/1	Introduction Number AB-0123	Estimate Type Original
Description the information technology block grant program, the broadband expansion grant program, waiving certain fees and appraisals, and making appropriations		

Assumptions Used in Arriving at Fiscal Estimate

The bill prohibits DNR from requiring any appraisal or charging any fee prior to granting an easement for the construction of broadband infrastructure in underserved areas.

Assumptions made for Bill language:

1. Fee for Easement – DNR will be prohibited from receiving any compensation for broadband easement on DNR owned lands.
2. Broadband Easement – This is a utility requiring easement for telecommunication infrastructure (wire and wireless) and precludes other utilities such as power distribution.
3. Broadband – This is an internet access speed (upload and download) of less than 3Mbps.
4. Underserved areas – Underserved areas are not delineated in the bill; this analysis makes no assumptions of this definition.

Fiscal Impact:

The bill will decrease DNR revenue received through conveyed easement. The estimated decrease in revenue cannot be fully determined since the areas of the State that are considered underserved (and associated DNR owned lands in those areas) are not delineated in the bill.

Historical Analysis:

Over the last 10 years the DNR has conveyed approximately 53 easements to 20 different telecommunication providers (companies) on DNR owned lands statewide. These easements are provided to telecommunication providers if the requested easement does not impact planned development on the property. Total acreage conveyed under these easements over the last 10 years is 34 acres with total revenues received of \$131,088.

Long-Range Fiscal Implications