Fiscal Estimate - 2017 Session

☑ Original ☐ Updated	Corrected	Supplemental		
LRB Number 17-0821/1	Introduction Numl	ber AB-0118		
Description disclosure of burial sites located on residential in and disturbance of burial sites	real estate and various change	es relating to the preservation		
Fiscal Effect				
Appropriations Reve	rease Existing to absenues	ase Costs - May be possible sorb within agency's budget Yes No ease Costs		
Permissive Mandatory Perr 2. Decrease Costs 4. Decrease	Governissive Mandatory rease Revenue missive Mandatory missive Mandatory	of Local rment Units ed owns Village Cities ounties Others chool WTCS istricts		
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS				
Agency/Prepared By	Authorized Signature	Date		
DSPS/ Michelle Bea Beasley (608) 267-1811	Greg Gasper (608) 266-8419	3/8/2017		

Fiscal Estimate Narratives DSPS 3/8/2017

LRB Number 17-0821/1	Introduction Number	AB-0118	Estimate Type	Original		
Description						
disclosure of burial sites located on residential real estate and various changes relating to the preservation and disturbance of burial sites						

Assumptions Used in Arriving at Fiscal Estimate

The Division Administrators and the Budget Director have reviewed the proposed legislation and have determined that there will be no fiscal impact to the agency.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original	Updated	Corrected		Supplemental		
LRB Numbe	er 17-0821/1	Introduction N	lumber	AB-0118		
	rial sites located on residenti d disturbance of burial sites	al real estate and various	changes	relating to the		
l. One-time Cos annualized fisc	ets or Revenue Impacts for al effect):	State and/or Local Gov	ernment	(do not include in		
	ministrators and the Budget I d that there will be no fiscal ir		e propose	ed legislation and		
II. Annualized (Costs:	Annualized	Fiscal In	pact on funds from:		
		Increased C	osts	Decreased Costs		
A. State Costs	by Category					
State Operation	ons - Salaries and Fringes		\$0	\$		
(FTE Position	Changes)					
State Operation	ons - Other Costs					
Local Assistar	nce					
Aids to Individ	uals or Organizations					
TOTAL Sta	te Costs by Category		\$0	\$		
B. State Costs	by Source of Funds					
GPR						
FED						
PRO/PRS (Pr	ogram Revenue)		0			
SEG/SEG-S						
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)						
		Increased	Rev	Decreased Rev		
GPR Taxes			\$	\$		
GPR Earned						
FED						
PRO/PRS	**************************************					
SEG/SEG-S						
TOTAL Sta	te Revenues		\$	\$		
	NET ANNUA	LIZED FISCAL IMPACT				
		<u>S</u>	State	Local		
NET CHANGE I			\$0	\$		
NET CHANGE IN REVENUE			\$	\$		
Agency/Prepar	ed By	Authorized Signature		Date		
DSPS/ Michelle 1811	Bea Beasley (608) 267-	Greg Gasper (608) 266-8419 3/8/2017				