

### Fiscal Estimate - 2017 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 17-6071/1	<b>Introduction Number</b> AB-1070
<b>Description</b> legislative powers and duties, state agency and authority composition and operations, and administrative rule-making process	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
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<b>Date</b> 12/19/2018	

## Fiscal Estimate Narratives

DNR 12/19/2018

LRB Number	17-6071/1	Introduction Number	AB-1070	Estimate Type	Original
<b>Description</b> legislative powers and duties, state agency and authority composition and operations, and administrative rule-making process					

### Assumptions Used in Arriving at Fiscal Estimate

The bill includes several statutory changes that would impact the Department.

1. It passes costs of independent economic impact analysis (EIA) on to agency if the independent EIA varies from the agency EIA. The fiscal impact of this provision is indeterminate.
2. It requires the Department to include a report listing each fee it is authorized to charge, the amount of each fee or method for calculating the fee, the statutory authority to charge each fee, and other information regarding each fee. The report must be submitted with the Department's biennial budget request each September of even-numbered years. The fee report will increase costs by an indeterminate amount.
3. It eliminates the presumption that administrative rules are "duly" promulgated by an agency. This provision will increase future litigation costs by an indeterminate amount, as it will open up an additional area of legal argument, and will also increase record-keeping costs by an indeterminate amount.
4. It requires state agencies to submit a quarterly expenditure report to the Joint Committee on Finance, which must include details on all expenditures for administrative supplies and services that are made by heads of state agencies, including secretaries, deputy secretaries, assistant deputy secretaries and executive assistants. Production of a new quarterly expense report, including a requirement for expenditures by certain persons to be made "with specificity", will increase costs by an indeterminate amount.
5. It allows the Department two additional years to award a municipal flood control cost-share grant to an eligible municipality. This provision has no fiscal impact on the Department.
6. It creates new requirements for guidance documents that the Department issues that explain how the Department will implement and enforce a statute or administrative rule. This provision will increase litigation costs for the Department by an indeterminate amount.
7. It requires the Department to provide statutory or administrative rule citations for any statement or interpretation of law that it provides in its informational materials. This provision would increase administrative costs by an indeterminate amount.

### Long-Range Fiscal Implications