

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-5659/1	Introduction Number AB-1064	
Description Science competition participation grants and making an appropriation		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="text-align: center;"> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>		
Fund Sources Affected	Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255 (2) (dq)		
Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DPI 4/2/2018

LRB Number	17-5659/1	Introduction Number	AB-1064	Estimate Type	Original
Description Science competition participation grants and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Public Instruction to award grants to teams of pupils in the 6th through 12th grades for the purpose of participating in science competitions. As a condition of receiving a grant, a team of pupils must demonstrate that it will provide funds to match the grant amount. DPI may not award a grant for this purpose in amount that exceeds \$5,000.

State:

Increase state expenditures by (up to) \$250,000 GPR in FY19. The Department would incur additional work related to grant administration; it is possible that the Department could absorb additional costs related to a new grant program of this size and scope from its existing budget.

Local:

Indeterminate. It is unknown how many eligible applicants will apply for and receive a grant under the new program. The grant could support 50 grants awards at the maximum grant amount of \$5,000; or more, if grant awards were less than \$5,000. The net impact to school districts (costs of programming and grant award revenues) are indeterminate.

Long-Range Fiscal Implications

The \$250,000 GPR appropriated beginning in FY19 would be an ongoing state expenditure unless it was changed in the future by the Legislature.