

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-5648/1	Introduction Number AB-1057
Description School safety plans and granting rule-making authority	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around; font-size: small;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>	
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> 1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 30%;"> 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts </div> </div>	
Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By	Authorized Signature
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	Date
	4/2/2018

Fiscal Estimate Narratives

DPI 4/2/2018

LRB Number	17-5648/1	Introduction Number	AB-1057	Estimate Type	Original
Description School safety plans and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires each school board and governing body of a private school to establish a school safety team and to create its school safety plan with the active participation of the school safety team. The bill also requires the Department of Public Instruction to promulgate rules to establish minimum standards for establishing school safety teams. Current law requires school boards and governing bodies of private schools to establish school safety plans with the active participation of appropriate parties, as specified by the school board or governing body.

This bill requires each school board and governing body of a private school to conduct a comprehensive security site assessment of each school building and facility that is owned or leased by the school board or governing body at least once every three years. The bill also requires DPI to promulgate rules to establish minimum standards for conducting comprehensive security site assessments. Current law requires a school board or governing body of a private school to review its school safety plan at least once every three years.

Finally, the bill requires a school board or governing body of a private school to specify in its school safety plan one individual employed by the school board or governing body who is responsible for implementing the school safety plan.

State:

There is no direct additional cost to the state as a result of the bill (as no funds are appropriated). The bill would result in additional work for the Department to establish minimum standards for establishing school safety teams and for conducting comprehensive security site assessments, and to promulgate rules around those minimum standards. The Department would absorb the work within its existing budget.

Local:

Indeterminate. While some schools have established school safety plans as part of their current school safety practices, others may incur additional costs to comply with the requirements under this bill. Since safety planning and resources may vary from school to school, the costs to establish a school safety team, conduct on-site safety assessments, and other requirements under this bill are indeterminate.

Long-Range Fiscal Implications