

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-5635/1	Introduction Number AB-1056
Description Mental health training support program for school staff and making an appropriation	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.255 (1) (ep)	
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Date 4/2/2018	

Fiscal Estimate Narratives

DPI 4/2/2018

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Description Mental health training support program for school staff and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Public Instruction must establish a mental health training support program to provide training to school district staff and instructional staff of independent charter schools on screening, brief intervention, and referral to treatment program, also known as SBIRT, trauma sensitive schools, and youth mental health first aid.

This bill increases the funding for this mental health training support program by \$1,000,000 for the 2018-19 school year.

State: This bill would increase state expenditures by \$1 million GPR in FY19.

Long-Range Fiscal Implications

The \$1 million GPR appropriated, beginning in FY19, would be an ongoing state expenditure unless it was changed in the future by the Legislature.