

Fiscal Estimate Narratives

DOA 2/17/2014

LRB Number	13-4111/1	Introduction Number	SB-574	Estimate Type	Original
Description Energy emergencies and vehicle weight limits					

Assumptions Used in Arriving at Fiscal Estimate

2013 SB 574 makes changes to the provisions allowing for the operating of vehicles in excess of weight limits on roads during energy emergencies. Currently, these provisions generally apply to vehicles having a gross weight of 50,000 pounds or more. SB 574 would provide for the waiver of road weight limits for vehicles having a gross weight of 26,000 pounds or less. Transportation over the state's roads is regulated by the Wisconsin Department of Transportation (DOT). Current provisions and SB 574 require that DOT consult with DOA prior to waiving the road weight restrictions/requirements during an energy emergency.

Currently, the Department administers a crisis energy assistance program and other energy-related assistance programs. The Department develops policies and programs related to energy resources. The Department also assists the Governor's Office in determining and declaring an energy emergency for non-regulated resources (e.g., propane), and is involved in coordinating the response to these energy emergencies. The Department estimates that it is involved in two to three annual energy emergencies.

The Department anticipates that the workload associated with consulting with the DOT would be provided for with current resources and would result in no additional costs to the Department.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-4111/1		Introduction Number SB-574	
Description Energy emergencies and vehicle weight limits			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0	\$0	
(FTE Position Changes)	(0.0 FTE)	(-0.0 FTE)	
State Operations - Other Costs	0	0	
Local Assistance	0	0	
Aids to Individuals or Organizations	0	0	
TOTAL State Costs by Category	\$0	\$0	
B. State Costs by Source of Funds			
GPR	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
TOTAL State Revenues	\$0	\$0	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$0	\$0	
NET CHANGE IN REVENUE	\$0	\$0	
Agency/Prepared By		Authorized Signature	Date
DOA/ Debra G. Miller (608) 266-5877		Colleen Holtan (608) 266-1359	2/17/2014