

Fiscal Estimate Narratives

DWD 10/30/2013

LRB Number	13-3327/1	Introduction Number	SB-358	Estimate Type	Original
Description Exempting from the prevailing wage law public works projects erected, constructed, repaired, remodeled, or demolished for a school district or for a cooperative educational service agency					

Assumptions Used in Arriving at Fiscal Estimate

The Equal Rights Division issued approximately 220 project determinations to school districts in 2012 and 298 so far in 2013. Many of these were issued through a website application that allows the requester to access the website, enter the requested information and receive a determination from the system.

It is almost impossible to determine how much investigation time is related to school projects. The Division's investigations target employers who do a mixture of work on all public projects. It is assumed the Equal Rights Division would conduct investigations on these employers even if school projects were not covered. There might be a slight decrease in the number of investigations the Equal Rights Division handles, but resources could be devoted to other investigations conducted by the Division. Therefore, no decrease in costs is anticipated.

The Equal Rights Division estimates a one-time cost of \$2,000 for reprinting program brochures and documents.

Long-Range Fiscal Implications

None

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Exempting from the prevailing wage law public works projects erected, constructed, repaired, remodeled, or demolished for a school district or for a cooperative educational service agency			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): There is an estimated one-time cost of approximately \$2,000 for the printing of informational materials.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By			
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