Fiscal Estimate - 2013 Session

☑ Original ☐ Updated	Corrected	Supplemental							
LRB Number 13-1866/5	Introduction Number	SB-337							
Description Examination requirements for various professional credentials and powers of the Board of Nursing									
Fiscal Effect									
Appropriations Reve		ts - May be possible nin agency's budget \B\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\							
Permissive Mandatory Perr 2. Decrease Costs 4. Decr	5.Types of Loca Government U Towns Towns rease Revenue missive Mandatory Mandatory Districts								
Fund Sources Affected GPR FED PRO PRS SEG SEGS 20.165(1)(g)									
Agency/Prepared By	Authorized Signature	Date							
DSPS/ Michelle Bea Beasley (608) 267-1811	10/9/2013								

Fiscal Estimate Narratives DSPS 10/9/2013

LRB Number 13-1866/5	Introduction Number	SB-337	Estimate Type	Original				
Description								
Examination requirements for various professional credentials and powers of the Board of Nursing								

Assumptions Used in Arriving at Fiscal Estimate

According to the Division Administrators and the Budget Director, there will be a state fiscal impact regarding this legislation. There will be costs associated with updating the Department website; making changes to the new OLAS System; increasing file drawers and/or file storage space; and additional hours required for processing applications.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

	Original Updated			Corrected		Supple	emental			
L	RB Number 13-1866/5		Introd	duction N	umber	SB-33	7			
	escription xamination requirements for various profess	siona	al credent	ials and pow	ers of the	Board of N	lursing			
	l. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):									
11.	. Annualized Costs:		Annualized Fiscal Impact on funds from							
L				Increased Co	osts	Decrea	ased Costs			
Δ	. State Costs by Category	—-т								
_	State Operations - Salaries and Fringes			\$65,	000		\$			
_	(FTE Position Changes)					<u>.</u>				
L	State Operations - Other Costs			3,	000					
L	Local Assistance									
┡	Aids to Individuals or Organizations			*	000					
F	TOTAL State Costs by Category			\$68,	000		\$			
냳	GPR	ī	<u> </u>							
H	FED									
H	PRO/PRS			68	000					
┝	SEG/SEG-S				-	······································				
II ro	I. State Revenues - Complete this only we evenues (e.g., tax increase, decrease in I	/hen licen	proposa se fee, e	l will increa ts.)	se or dec	rease state	•			
r			-	Increased	Rev	Decr	eased Rev			
r	GPR Taxes				\$		\$			
r	GPR Earned									
r	FED									
Г	PRO/PRS									
Γ	SEG/SEG-S									
TOTAL State Revenues					\$	\$				
	NET ANNU	ALIZ	ED FISC	AL IMPACT						
L				<u>S</u>	tate	Local				
NET CHANGE IN COSTS			\$68	000	\$					
NET CHANGE IN REVENUE				\$		\$				
L										
A	Agency/Prepared By	Au	thorized	Signature			Date			
	OSPS/ Michelle Bea Beasley (608) 267- 811	eg Gaspe	er (608) 266-i	3608		10/9/2013				