## Fiscal Estimate - 2013 Session

Original Dpdated	Corrected Supplemental					
LRB Number 13-0645/4	Introduction Number SB-304					
<b>Description</b> Safety belts on certain school buses that are purchased or sold and making an appropriation						
Fiscal Effect						
State:  No State Fiscal Effect Indeterminate Increase Existing Appropriations Appropriations Appropriations Appropriations Appropriations Appropriations Create New Appropriations    Decrease Existing Appropriations   Decrease Existing Revenues   Decrease Existing Appropriations   Decrease Costs - May be possible to absorb within agency's budget   Decrease Costs   No Decrease Costs   No Decrease Costs     Decrease Costs   Indeterminate   No Local Government Costs   Indeterminate   Permissive Mandatory   Permissive Mandatory   Permissive Mandatory   Permissive Mandatory   Decrease Revenue   Permissive Mandatory   Permissive Mandatory   Mandatory   Decrease Revenue   Districts   Districts     Decrease Costs   Districts   Districts   Districts     Decrease Costs   Districts   Districts   Districts     Decrease Costs   Decrease   Districts   Districts     Decrease Costs   Decrease   Decrease						
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signature Date					
DOT/ Zachary Wyatt (608) 266-0403	Stephanie LaSage (608) 267-3703 10/10/2013					

## Fiscal Estimate Narratives DOT 10/10/2013

LRB Number	13-0645/4	Introduction Number	SB-304	Estimate Type	Original		
Description							
Safety belts on certain school buses that are purchased or sold and making an appropriation							

## **Assumptions Used in Arriving at Fiscal Estimate**

For school buses that are manufactured after a certain date, and that weigh more than 10,000 pounds, this bill would require that they be equipped with lap and shoulder belts for passengers. This change would primarily impact local entities that purchase school buses. Equipping a 72-passenger bus with safety belts would add \$10,000-12,000 to the cost of each bus.

This bill would also require the Department of Transportation to modify existing rules to reflect this change in equipment. If we assume 300 hours of work would be required, at \$50 per hour, this requirement will cost \$15,000.

**Long-Range Fiscal Implications**