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| Fiscal Estimate - 2013 Session | | | | | | |
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| 🛛 Original 🔲 Updated | Corrected Sup | plemental | | | | |
| LRB Number 13-4395/1 | Introduction Number AB-0 | 889 | | | | |
| Description Providing free tuition and fees for resident students enrolled in technical colleges and University of Wisconsin college campuses and making an appropriation | | | | | | |
| Fiscal Effect | | | | | | |
| Appropriations Reve Decrease Existing Decr | ease Existing enues Increase Costs - May ease Existing to absorb within age enues Yes Decrease Costs | | | | | |
| Local: No Local Government Costs 5.Types of Local Indeterminate 3. Increase Revenue Permissive Mandatory Permissive 2. Decrease Costs 4. Permissive Mandatory Permissive Permissive Mandatory Permissive Decrease Costs 4. Decrease Revenue Permissive Mandatory Permissive Mandatory Permissive Mandatory | | | | | | |
| Fund Sources Affected Affected Ch. 20 Appropriations | | | | | | |
| GPR FED PRO PRS SEG SEGS | | | | | | |
| Agency/Prepared By | Authorized Signature | Date | | | | |
| WTCS/ Nancy Merrill (608) 267-9514 | James Zylstra (608) 266-1739 | 4/11/2014 | | | | |

Fiscal Estimate Narratives WTCS 4/11/2014

| LRB Number | 13-4395/1 | Introduction Number | AB-0889 | Estimate Type | Original | |
|---|-----------|---------------------|---------|---------------|----------|--|
| Description Providing free tuition and fees for resident students enrolled in technical colleges and University of | | | | | | |
| Wisconsin college campuses and making an appropriation | | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

AB 899 directs the Wisconsin Technical College System Board to ensure that, beginning in the 2014–15 academic year, resident students enrolled in a technical college attend free of tuition and fees. The bill provides an annual appropriation of \$300 million beginning in 2014-15.

The appropriation provided in the bill would largely offset current tuition and fee payments paid by students attending the WTCS. Changes in enrollment could affect the need for additional state revenue to support the colleges if they are not allowed to charge tuition.

The bill eliminates all tuition charges, including for courses that state statutes currently allow colleges to charge amounts beyond uniform tuition and fees, such as court-approved alcohol or other drug abuse education programs, professional development/ vocational adult seminars or workshops up to 24 hours, and vocational-adult courses required to improve the skills beyond entry level if the course is required by state or federal law, rule or regulation or to maintain licensure or certification.

By eliminating tuition and fee, the bill also eliminates tuition remission programs. As a result, an unintended consequence is the likely loss of federal revenue paid for veterans qualifying for the Post-9/11 GI Bill, also known as Chapter 33.

Long-Range Fiscal Implications