

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-4033/1		Introduction Number AB-0839		
Description School day milk program and making an appropriation				
Fiscal Effect				
State:				
<input type="checkbox"/> No State Fiscal Effect				
<input type="checkbox"/> Indeterminate				
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues		
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues		
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget		
		<input type="checkbox"/> Yes <input type="checkbox"/> No		
		<input type="checkbox"/> Decrease Costs		
Local:				
<input type="checkbox"/> No Local Government Costs				
<input type="checkbox"/> Indeterminate				
1. <input type="checkbox"/> Increase Costs		3. <input checked="" type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected				
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities		
<input type="checkbox"/> Counties		<input type="checkbox"/> Others		
<input checked="" type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts		
Fund Sources Affected		Affected Ch. 20 Appropriations		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS				
Agency/Prepared By		Authorized Signature		Date
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Fiscal Estimate Narratives

DPI 3/14/2014

LRB Number	13-4033/1	Introduction Number	AB-0839	Estimate Type	Original
Description School day milk program and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill increases funding for the Wisconsin School Day Milk Program by \$93,500 in the 2014-15 fiscal year.

Under current law, the department reimburses school districts for each serving of white milk, chocolate milk, or juice served as part of the Wisconsin School Day Milk Program. Under current law, if the appropriation is not sufficient to reimburse school districts for the full amount, the department prorates payments to school districts. Payments for the 2012-13 fiscal year were prorated to 40 percent of total costs.

Under current law, the appropriation for the 2013-14 fiscal year is \$617,100 and the appropriation for the 2014-15 fiscal year is \$617,100. This bill would keep the 2013-14 fiscal year appropriation at \$617,100 but would increase the 2014-15 fiscal year appropriation to \$710,600.

Local:

The bill would increase the amount of reimbursement paid to the 278 public and private schools participating in the Wisconsin School Day Milk Program by \$93,500. It is expected that with the increase in funding the appropriation would still not be enough to pay the full cost per serving of milk. The entire amount would be paid to schools, but it is anticipated that even with the increase the total payment would cover less than 47 percent of districts' costs under the program.

State:

The bill would increase funding to the Wisconsin School Day Milk Program appropriation by \$93,500 in the 2014-15 fiscal year. It is expected that with the increase in funding the appropriation would still not be enough to pay the full cost per serving of milk, so the entire amount would be expended in the fiscal year.

Long-Range Fiscal Implications