

Fiscal Estimate Narratives

DNR 2/21/2014

LRB Number	13-2546/1	Introduction Number	AB-0793	Estimate Type	Original
Description Including water trails in the state trail system					

Assumptions Used in Arriving at Fiscal Estimate

The Department, in conjunction with various partners, currently administers a system of 41 linear trails located throughout the state. This system of trails is known as the "Aldo Leopold Legacy Trail System". The bill would enable the Department to add water trails to the complement of currently designated state trails; however, it makes no requirement for it to do so.

There are two stages that the Department will incur costs during the development and designation of a state water trail. First would be the feasibility stage, which would involve engaging the public to determine interest for and the location of a potential water trail or trails. The Department anticipates that it currently has the resources available to support these costs. The second stage, would involve activities to develop the actual trail or trails. The costs for the second stage of development could potentially involve land acquisition, facilities development, on-going maintenance of the land and facilities, as well as some one-time costs to establish a new trail. Costs for both stages of implementation are indeterminate.

Long-Range Fiscal Implications