

## Fiscal Estimate - 2013 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>13-4160/1</b>	<b>Introduction Number</b> <b>AB-0776</b>	
<b>Description</b> Child abuse investigations when a court suspects a person of permitting, allowing, or encouraging a child to engage in prostitution and consent decrees or deferred prosecution agreements for such a child		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b>		
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DSPS/ Michelle Bea Beasley (608) 267-1811	Tom Engels (608) 266-8608	2/26/2014

**Fiscal Estimate Narratives**

**DSPS 2/26/2014**

LRB Number <b>13-4160/1</b>	Introduction Number <b>AB-0776</b>	Estimate Type <b>Original</b>
<b>Description</b> Child abuse investigations when a court suspects a person of permitting, allowing, or encouraging a child to engage in prostitution and consent decrees or deferred prosecution agreements for such a child		

**Assumptions Used in Arriving at Fiscal Estimate**

According to the Division Administrators and the Budget Director, there will be a slight increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from rulemaking activities. DSPS is not aware of any local government costs.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> 13-4160/1	<b>Introduction Number</b> AB-0776	
<b>Description</b> Child abuse investigations when a court suspects a person of permitting, allowing, or encouraging a child to engage in prostitution and consent decrees or deferred prosecution agreements for such a child		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  According to the Division Administrators and the Budget Director, there will be a slight increase in costs as a result of this proposed legislation. DSPS anticipates costs may be incurred from rulemaking activities. DSPS is not aware of any local government costs.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$5,900	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$5,900</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS (Program Revenue)	5,900	
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$5,900	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b> DSPS/ Michelle Bea Beasley (608) 267-1811		
<b>Authorized Signature</b> Tom Engels (608) 266-8608		<b>Date</b> 2/26/2014