

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13s0105/1		Introduction Number ASA1-AB68	
Description Driving a vehicle while under the influence of an intoxicant			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input checked="" type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input checked="" type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Cities			
Fund Sources Affected			
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Affected Ch. 20 Appropriations			
Agency/Prepared By		Authorized Signature	
DOT/ Stephanie LaSage (608) 267-3703		Paul Nilsen (608) 261-0126	
Date			
11/5/2013			

Fiscal Estimate Narratives

DOT 11/5/2013

LRB Number	13s0105/1	Introduction Number	ASA1-AB68	Estimate Type	Supplemental
Description Driving a vehicle while under the influence of an intoxicant					

Assumptions Used in Arriving at Fiscal Estimate

SUMMARY

Currently if an individual has two OWI convictions with ten or more years between the violation dates, his or her second conviction is treated as a first offense. This substitute amendment would treat that second offense as a second offense, regardless of the amount of time between the violation dates. This substitute amendment would not be retroactive and would only be applied to future violations. The bill also eliminates the five-year look-back period for fourth-offense OWI so that a person who commits a fourth-offense OWI is guilty of a Class H felony, regardless of when his or her third offense occurred.

ASSUMPTIONS

There would not be any adjustments required for management or staffing levels and would simplify DMV training and processes.

CONCLUSIONS

The proposal would have limited fiscal impact on the Department. There would be one-time IT programming changes required in the OWI Revocation calculator. The costs for this change would be \$25,280 and DMV would need at least three months to implement these changes.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 13s0105/1		Introduction Number ASA1-AB68	
Description Driving a vehicle while under the influence of an intoxicant			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): There would be one-time IT programming costs of \$25,280 for changes that would be needed in the OWI Revocation calculator system.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Stephanie LaSage (608) 267-3703		Paul Nilsen (608) 261-0126	11/5/2013