

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-1449/1 **Introduction Number AB-0530**

Description

Reporting deaths; death investigations and other duties of coroners and medical examiners; disposition of bodies; creating a medicolegal investigation examining board; licensure of coroners, medical examiners, and medicolegal investigation staff members; granting rule-making authority; making an appropriation; and providing penalties

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
5. Types of Local Government Units Affected
- Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEGS

Affected Ch. 20 Appropriations

New Chap 20 Appr Will Need to be Established

Agency/Prepared By

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Authorized Signature

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Date

12/6/2013

Fiscal Estimate Narratives

DSPS 12/6/2013

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Assumptions Used in Arriving at Fiscal Estimate

The bill, as introduced, proposes to enact the following: 1) establishing the Medicolegal Investigation Examining Board 20.165(1)(b) - GPR Revenue; 2) establishing the Medicolegal Investigation Examining Board 20.165(1)(hr) - PR Revenue; 3) multiple references to county coroners and medical examiner duties. DSPS will incur expenses related to the establishment of the new board. Costs may be incurred for the following: For Policy Development = drafting rules, providing admin services to the board, establishing exam and CE requirements; for Professional Credentialing = establishing procedures for processing, verifying, and tracking credentials and requirements; for Management Services = IT Services including establishing the new credential in the ICE System and fiscal services administration processing; for Legal Services and Compliance = training staff on the new law(s), creating new forms, policies, and procedures for compliance and enforcement. There will be staff salaries and fringe costs as well as increased supplies costs.

Long-Range Fiscal Implications

Ongoing costs to provide services to the new board.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

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 Updated
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time Costs Impacts for the State - Salary and Fringe: Policy Development = \$94,320; Professional Credentialing \$19,403; Management Services = \$61,735; Legal Services and Compliance = \$3,100. Dept Supplies and Services: \$17,150. The bill indicates that costs will be covered with GPR and PR funds. At this time, DSPS is unable to determine which source will cover the increased department costs.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$178,558	\$
(FTE Position Changes)		
State Operations - Other Costs	17,150	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$195,708	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (New Program Revenue)	195,708	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$195,708	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date

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