

Fiscal Estimate - 2013 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 13-1327/1	Introduction Number AB-0052	
Description Workforce growth grants to technical college districts and making an appropriation		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="checked" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="checked" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="checked" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input checked="checked" type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="checked" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input checked="checked" type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input checked="checked" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

WTCS 3/5/2013

LRB Number	13-1327/1	Introduction Number	AB-0052	Estimate Type	Original
Description Workforce growth grants to technical college districts and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

AB-52 creates a new \$10 million appropriation in the first year of the biennium to support a new "workforce growth program." The workforce growth program would provide grants to local technical college district boards for the purposes of partnering with businesses, local workforce development boards, or economic development organizations that are located within the technical college district or that provide services in the district.

The grants could be directed to meeting local needs in supporting the economic sectors with documented skills gaps or workforce shortages, including manufacturing, energy, information technology, skilled trades and health care. The grants could target those already working or those needed preparation to enter the workforce.

Long-Range Fiscal Implications

The workforce grant program would increase funding available to training opportunities in areas with documented workforce shortages.