

### Fiscal Estimate - 2013 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number 13-2250/1</b>		<b>Introduction Number AB-0465</b>
<b>Description</b> Causing harm to a child by cosleeping while intoxicated, providing information about cosleeping while intoxicated, and providing a penalty		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect		
<input type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs
<b>Local:</b>		
<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
CANP/ Jennifer Jones (608) 266-1281	Jennifer Jones (608) 266-1281	11/22/2013

## Fiscal Estimate Narratives

CANP 11/22/2013

LRB Number	<b>13-2250/1</b>	Introduction Number	<b>AB-0465</b>	Estimate Type	<b>Original</b>
<b>Description</b> Causing harm to a child by cosleeping while intoxicated, providing information about cosleeping while intoxicated, and providing a penalty					

### Assumptions Used in Arriving at Fiscal Estimate

The Child Abuse and Neglect Prevention Board is currently required by statute to produce, prepare and disseminate materials related to shaken baby syndrome to hospitals, child care centers, schools, and home visiting programs. This legislation requires the CANPB to do the same except it eliminates child care centers. It currently costs the CANPB approximately \$5,000 to meet our statutory requirements for shaken baby syndrome. For the co-sleeping materials, staff will be required to develop materials as none currently exist. That will cost \$4,000 in staff time and that of a graphic designer. In addition, we estimate about \$3,000 in printing costs; \$600 in storage costs to store the publications at the Department of Children and Families; and approximately \$2,500 in mailing costs to distribute the materials. We will also incur charges to our website to incorporate the new materials into our site. We anticipate this could cost approximately \$2,000 in technical time to design and incorporate the materials.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 13-2250/1		<b>Introduction Number</b> AB-0465	
<b>Description</b> Causing harm to a child by cosleeping while intoxicated, providing information about cosleeping while intoxicated, and providing a penalty			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$2,000		\$
(FTE Position Changes)			
State Operations - Other Costs	10,100		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$12,100</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	6,050		
FED			
PRO/PRS (Birth Certificate)	6,050		
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$12,100		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
CANP/ Jennifer Jones (608) 266-1281		Jennifer Jones (608) 266-1281	11/22/2013