

Fiscal Estimate - 2013 Session

Original Updated Corrected Supplemental

LRB Number 13-3115/1	Introduction Number AB-0399	
Description Career and technical education incentive grants and making an appropriation		
Fiscal Effect		
State:		
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriations		
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs		
Local:		
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DWD 10/8/2013

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Description Career and technical education incentive grants and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill establishes a grant program to promote career and technical education programs in school districts that operate high school grades. Under the bill, the Department of Public Instruction (department) must annually confer with the Department of Workforce Development and the Wisconsin Technical College System to identify industries and occupations that face workforce shortages or shortages of adequately trained, entry-level workers.

DWD's Division of Employment and Training's (DET) Director-Bureau of Workforce Information and Technical Support (BWITS) will provide the annual request for industries and occupation. DWD expects that costs will be absorbed within the division as it is work that DET already completes.

Long-Range Fiscal Implications

None