

## Fiscal Estimate - 2013 Session

Original
  Updated
  Corrected
  Supplemental

<b>LRB Number</b> <b>13-1616/2</b>	<b>Introduction Number</b> <b>AB-0388</b>	
<b>Description</b> Traffic violations resulting in harm to vulnerable highway users, driver education instruction, and providing a penalty		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs                      3. <input type="checkbox"/> Increase Revenue                      5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs                      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> DOT/ Robert Combs (608) 266-1449	<b>Authorized Signature</b> Stephanie LaSage (608) 267-3703	<b>Date</b> 10/15/2013

**Fiscal Estimate Narratives**

**DOT 10/15/2013**

LRB Number <b>13-1616/2</b>	Introduction Number <b>AB-0388</b>	Estimate Type <b>Original</b>
<b>Description</b> Traffic violations resulting in harm to vulnerable highway users, driver education instruction, and providing a penalty		

**Assumptions Used in Arriving at Fiscal Estimate**

There will be initial costs to implement the programming changes needed to trigger the application of this administrative suspension and to document the completion of this new driver education course (totaling \$157,000). The daily process is automated and rarely needs manual intervention, so the resulting change will be less than 0.1 FTE per year.

**Long-Range Fiscal Implications**

None.

## Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

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  Updated     
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<b>LRB Number</b> 13-1616/2		<b>Introduction Number</b> AB-0388	
<b>Description</b> Traffic violations resulting in harm to vulnerable highway users, driver education instruction, and providing a penalty			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  There will be initial costs to implement the programming changes needed to trigger the application of this administrative suspension, and to document the completion of this new driver education course - totaling \$157,000.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$0		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$0</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	0		
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev		Decreased Rev
GPR Taxes	\$0		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$0</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$0		\$
NET CHANGE IN REVENUE	\$0		\$
<b>Agency/Prepared By</b> <b>Authorized Signature</b> <b>Date</b>			
DOT/ Robert Combs (608) 266-1449		Stephanie LaSage (608) 267-3703	10/15/2013