Fiscal Estimate - 2013 Session

	Original		Updated		Correct	ed		Supple	mental
LRB	Number	13-2618/1		Intro	duction	Numbe	er A	B-031	6
Descr i Family		vices and mak	ing an appropriat	on					
Fiscal	Effect								
	No State Fisco Indeterminate Increase I Appropria Decrease Appropria Create Ne	e Existing tions Existing	Revenue Decreas Revenue	e Existing	Ľ		rb withir Yes	n agency	e possible 's budget \B\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
	No Local Go Indeterminat 1. Increas Permiss 2. Decrea	e Costs sive∭Mandat se Costs	s 3. Increase ory Permiss 4. Decrease ory Permiss	ive∭Ma se Revenu	e ndatory ue	☐Tow ☐Cou ☐Sch	ment Un vns [inties [its Affect Village Others WTCS District	Cities
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.435 (1)(f)									
						(\ / \ / /			
Agend	cy/Prepared	Ву	Au	thorized	Signatu	re			Date
DHS/ Elizabeth Hartjes (608) 266-9363 Andy F					y Forsaith (608) 266-7684				9/11/2013

Fiscal Estimate Narratives DHS 9/11/2013

LRB Number 13-2618/1	Introduction Number	AB-0316	Estimate Type	Original				
Description								
Family planning services and making an appropriation								

Assumptions Used in Arriving at Fiscal Estimate

Current law requires the Department of Health Services (DHS) to utilize appropriated state and federal funds (women's health funds) to provide counseling, information, and referrals related to family planning services. Further, current law requires DHS to distribute these funds solely to public entities that do not provide or make referrals for abortion services, or have an affiliate that provides or makes referrals for abortion services. The state portion of these funds is currently referred to as the women's health block grant.

AB 316 removes restrictions on the type of entity to which DHS can distribute women's health funds and eliminates referring to the state portion of these funds as the "women's health block grant." In addition, AB 316 increases family planning services funding by \$193,600 GPR for each year of the 2013-2015 biennium.

This legislation is expected to increase funding to the DHS appropriation 20.435(1)(f) by \$387,200 GPR over the biennium. The Department anticipates no fiscal impact for the remaining changes.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Updated		Corrected	Supplemental				
LRB Number 13-2618/1		Introduction Numbe	r AB-0316				
Description Family planning services and making an ap	propr	iation					
I. One-time Costs or Revenue Impacts fo annualized fiscal effect):	r Sta						
II. Annualized Costs:		Annualized Fiscal Impact on funds from:					
		Increased Costs	Decreased Costs				
A. State Costs by Category							
State Operations - Salaries and Fringes		\$	\$				
(FTE Position Changes)							
State Operations - Other Costs							
Local Assistance							
Aids to Individuals or Organizations		193,600					
TOTAL State Costs by Category		\$193,600	\$				
B. State Costs by Source of Funds							
GPR		193,600					
FED							
PRO/PRS							
SEG/SEG-S							
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)							
		Increased Rev	Decreased Rev				
GPR Taxes		\$	\$				
GPR Earned							
FED							
PRO/PRS							
SEG/SEG-S							
TOTAL State Revenues		\$	\$				
NET ANNUALIZED FISCAL IMPACT							
		<u>State</u>	<u>Local</u>				
NET CHANGE IN COSTS		\$193,600	\$				
NET CHANGE IN REVENUE		\$	\$				
Agency/Prepared By	thorized Signature	Date					
DHS/ Elizabeth Hartjes (608) 266-9363	dy Forsaith (608) 266-7684 9/11						