

### Fiscal Estimate - 2013 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 13-0530/1	<b>Introduction Number</b> AB-0226
<b>Description</b> Grants to technical college district boards under the Workforce Advancement Training Program	
<b>Fiscal Effect</b>	
<b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> WTCS/ Conor Smyth (608) 266-2991	<b>Authorized Signature</b> James Zylstra (608) 266-1739
<b>Date</b> 6/3/2013	

**Fiscal Estimate Narratives**

**WTCS 6/3/2013**

LRB Number <b>13-0530/1</b>	Introduction Number <b>AB-0226</b>	Estimate Type <b>Original</b>
<b>Description</b> Grants to technical college district boards under the Workforce Advancement Training Program		

**Assumptions Used in Arriving at Fiscal Estimate**

AB 226 would expand the eligibility criteria for the Workforce Advancement Training (WAT) grant program administered by the Wisconsin Technical College System (WTCS). This grant program provides training grants to local technical colleges that collaborate with employers to provide incumbent worker skills training.

The bill expands employer eligibility for small business grants to include employers of up to 250 individuals (up from current law, which allows employers of up to 100). The bill also broadens the types of activities eligible for grants to include assistance with market expansion or business diversification.

**Long-Range Fiscal Implications**

Expanding grant eligibility may result in increased competition for grant funds.