Fiscal Estimate - 2013 Session

☒ Original   ☐ Updated   ☐ Corrected   ☐ Supplemental

LRB Number 13-1126/1	Introduction Number AB-0182

Description
Sale of homemade baked goods and homemade canned goods

Fiscal Effect

State:
☐ No State Fiscal Effect
☒ Indeterminate
    ☐ Increase Existing Appropriations
    ☐ Decrease Existing Appropriations
    ☐ Create New Appropriations
    ☐ Increase Existing Revenues
    ☐ Decrease Existing Revenues
    ☐ Increase Costs - May be possible to absorb within agency's budget
        ☐ Yes   ☐ No
    ☐ Decrease Costs

Local:
☐ No Local Government Costs
☐ Indeterminate
  1. ☐ Increase Costs
     ☐ Permissive ☐ Mandatory
  2. ☐ Decrease Costs
     ☐ Permissive ☐ Mandatory
  3. ☐ Increase Revenue
     ☐ Permissive ☐ Mandatory
  4. ☐ Decrease Revenue
     ☐ Permissive ☐ Mandatory

5. Types of Local Government Units Affected
☐ Towns ☐ Village ☐ Cities
☐ Counties ☐ Others
☐ School Districts ☐ WTCS Districts

Fund Sources Affected
☐ GPR ☐ FED ☒ PRO ☐ PRS ☐ SEG

Affected Ch. 20 Appropriations
☐ SEGS 20.115 (1)(gb)

Agency/Prepared By	Authorized Signature	Date
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Description		
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Assumptions Used in Arriving at Fiscal Estimate

This bill's impact on DATCP will be minimal. The department will likely see an increase in issues related to technical questions for licensing and supervisory staff and may also be involved in an increased number of follow-up cases when agents encounter operators who appear to be falsely claiming the exemption. This information will also need to be included in the training of agents. The department is not able to determine how many businesses/people this bill would affect.

The department believes there could be an initial decrease in license-generated revenue, if very small food processing plants or retail food establishment operators (license fees are $95 and $60 per year, respectively) choose not to renew their licenses and instead operate under the exemption. This decrease may eventually be offset by licensing revenue that is gained when previously-exempt operations increase their sales above the threshold value and obtain a food processing plant or retail food establishment license.

Long-Range Fiscal Implications

Indeterminate