Fiscal Estimate - 2013 Session

Original Updated		Corrected		Supplemental
LRB Number 13-1094/2	Introd	duction Number	r AE	3-0133
Description Applicability of the one-family and two-family exclusion of certain recreational vehicles an				
Fiscal Effect				
Appropriations Decrease Existing Appropriations Create New Appropriations	ncrease Existing Revenues Decrease Existing Revenues		within Yes	May be possible agency's budget No
Permissive Mandatory F 2. Decrease Costs 4. D	ncrease Revenue Permissive Man Decrease Revenue Permissive Man	e Count	ent Units s	s Affected Village Cities Others WTCS Districts
Fund Sources Affected GPR FED PRO PRS	SEG SE	Affected Ch. 20 EGS 20.165(2)(g)) Appro	priations
Agency/Prepared By	Authorized S	Signature		Date
DSPS/ Michelle Bea Beasley (608) 267-181	1 Greg Gasper	(608) 266-8608		4/12/2013

Fiscal Estimate Narratives DSPS 4/12/2013

LRB Number 13-1	094/2 Int	troduction Number	AB-0133	Estimate Type	Original			
Description Applicability of the one-family and two-family dwelling code to certain structures used for camping and the exclusion of certain recreational vehicles and portable toilet systems from the definition of plumbing								

Assumptions Used in Arriving at Fiscal Estimate

The fiscal impact is estimated to be nominal; 40 hours of staff time may be required to promulgate rules and amend to agree with the statutes if necessary. Total costs of salary and fringe are estimated to be \$1,640.00.

Long-Range Fiscal Implications

There is no immediate impact however, long-range impact may include increased complaints and allocation of resources to investigate. The costs are indeterminable at this time.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

2	Original		Updated			Corrected	L	J Sup	plemental
LR	B Number	13-1094/	2		Intro	duction N	umber	AB-	133
App the	scription blicability of the on exclusion of certa mbing								
	ne-time Costs or		mpacts for	State	and/or	Local Gove	rnment (do not in	clude in
Sal	nualized fiscal eff ary and Fringe for In the statutes if ne	one rules c	oordinator to	sper	nd appro	oximately 40	hours am	ending ru	ıles to align
	Annualized Costs			T		Annualized	Fiscal In	npact on	funds from:
						Increased Co			reased Costs
Α.	State Costs by C	ategory							
Ts	State Operations -	Salaries an	d Fringes			\$1,	640		\$
(FTE Position Cha	nges)							
5	State Operations -	Other Costs	3						
	ocal Assistance								
I A	Aids to Individuals	or Organiza	itions						
Ш	TOTAL State Costs by Category					\$1,	640		\$
В.	State Costs by S	ource of Fu	ınds						
	GPR								
L F	ED								
┝┷	PRO/PRS (20.165	(2)(g))				1,	640		
	SEG/SEG-S								
	State Revenues venues (e.g., tax i						se or dec	rease st	ate
<u></u>						Increased	Rev	De	creased Rev
\vdash	GPR Taxes						\$		\$
⊢⊢	GPR Earned								
⊢	ED	<u> </u>	4 - 7.9				-		
⊢	PRO/PRS			-					· · · · · · · · · · · · · · · · · · ·
H	SEG/SEG-S						_		
$oxed{\mathbb{L}}$	TOTAL State R		VICT ANIALI		\$ LIZED FISCAL IMPACT				\$
<u> </u>			NE I ANNUA	ALIZE	D FISC		1-1-1		1
NET CHANGE IN COSTS						tate 640	<u>Local</u> \$		
	NET CHANGE IN COSTS NET CHANGE IN REVENUE				Φ1,	640 \$	\$		
F	T CHANGE IN IL	VENOL					ΨΙ		Ψ
Ag	ency/Prepared B	у		Auti	norized	Signature			Date
DS 18	SPS/ Michelle Bea 11	Beasley (60	08) 267-	Greg	g Gaspe	er (608) 266-8	8608		4/12/2013
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