

Fiscal Estimate Narratives

DSPS 4/12/2013

LRB Number	13-1094/2	Introduction Number	AB-0133	Estimate Type	Original
Description Applicability of the one-family and two-family dwelling code to certain structures used for camping and the exclusion of certain recreational vehicles and portable toilet systems from the definition of plumbing					

Assumptions Used in Arriving at Fiscal Estimate

The fiscal impact is estimated to be nominal; 40 hours of staff time may be required to promulgate rules and amend to agree with the statutes if necessary. Total costs of salary and fringe are estimated to be \$1,640.00.

Long-Range Fiscal Implications

There is no immediate impact however, long-range impact may include increased complaints and allocation of resources to investigate. The costs are indeterminable at this time.

Fiscal Estimate Worksheet - 2013 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Applicability of the one-family and two-family dwelling code to certain structures used for camping and the exclusion of certain recreational vehicles and portable toilet systems from the definition of plumbing			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Salary and Fringe for one rules coordinator to spend approximately 40 hours amending rules to align with the statutes if necessary.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$1,640		\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$1,640		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS (20.165(2)(g))	1,640		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$1,640		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By		Authorized Signature	Date
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