

Fiscal Estimate - 2011 Session

Original Updated Corrected Supplemental

LRB Number 11-3871/1 **Introduction Number SB-494**

Description
 Grants for dental students, and loan assistance for dentists, who agree to practice in dental health shortage areas, or to provide services to Medical Assistance recipients, in this state, granting rule-making authority, and making appropriations

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory

2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.235

Agency/Prepared By	Authorized Signature	Date
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-2944	2/23/2012

Fiscal Estimate Narratives

HEAB 2/23/2012

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Assumptions Used in Arriving at Fiscal Estimate

One FTE position would need to be added to the agency in order for the program to be administered.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

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Description Grants for dental students, and loan assistance for dentists, who agree to practice in dental health shortage areas, or to provide services to Medical Assistance recipients, in this state, granting rule-making authority, and making appropriations			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$53,030	\$
	(FTE Position Changes)		
	State Operations - Other Costs	49,500	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$102,530	\$
B. State Costs by Source of Funds			
	GPR	102,530	
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$102,530	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By			
HEAB/ Sherrie Nelson (608) 267-2944		Authorized Signature	Date
		Sherrie Nelson (608) 267-2944	2/23/2012