

### Fiscal Estimate - 2011 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number 11-3353/1</b>		<b>Introduction Number SB-432</b>	
<b>Description</b> A single registration plate for motor vehicles registered with the Department of Transportation and transfers from the transportation fund to the general fund			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>5. Types of Local Government Units Affected</b>			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input type="checkbox"/> Counties		<input type="checkbox"/> Cities	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Others			
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DOA/ Cathleen Connolly (608) 261-2292		Jana Steinmetz (608) 266-1359	
		<b>Date</b>	
		2/20/2012	

**Fiscal Estimate Narratives**

**DOA 2/20/2012**

LRB Number	<b>11-3353/1</b>	Introduction Number	<b>SB-432</b>	Estimate Type	<b>Original</b>
<b>Description</b> A single registration plate for motor vehicles registered with the Department of Transportation and transfers from the transportation fund to the general fund					

**Assumptions Used in Arriving at Fiscal Estimate**

Senate Bill (SB) 432 directs the Secretary of the Department of Administration (DOA) to transfer from the transportation fund to the general fund an amount in each fiscal year equal to the savings realized by requiring DOT to issue only one registration plate for most motor vehicles. The change would be effective in state fiscal year 2012-13.

The new duties could be absorbed by the Department of Administration. There would be no fiscal effect.

**Long-Range Fiscal Implications**

No fiscal effect.