

Fiscal Estimate - 2011 Session

Original Updated Corrected Supplemental

LRB Number 11-3832/1	Introduction Number SB-385
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Description
State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues
 Decrease Existing Appropriations Decrease Existing Revenues
 Create New Appropriations
 Increase Costs - May be possible to absorb within agency's budget
 Yes No
 Decrease Costs

Local:
 No Local Government Costs
 Indeterminate
1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory
2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory

5.Types of Local Government Units Affected
 Towns Village Cities
 Counties Others 0
 School Districts WTCS Districts

Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	Affected Ch. 20 Appropriations
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Agency/Prepared By JUDCL/ April Southwick (608) 261-8290	Authorized Signature April Southwick (608) 261-8290	Date 1/26/2012
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Fiscal Estimate Narratives

JUDCL 1/26/2012

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Assumptions Used in Arriving at Fiscal Estimate

A requirement to report to the Joint Legislative Audit Committee each year regarding fiscal condition and operations would not impact the work of the Council, although the level of detail required, particularly with regard to an accounting of expenditures exceeding \$100, could create an administrative burden.

Long-Range Fiscal Implications