Fiscal Estimate - 2011 Session

X	Original		Updated		Corrected		Suppler	mental
LRB	Number	11-3832/1		Intro	duction Num	ber S	B-385	
Descr State	iption agency fiscal	and operations	reports and quarte	erly hea	rings of the Joint	Legislativ	e Audit C	ommittee
	Effect							
	No State Fisco Indeterminate Increase E Appropria Decrease Appropria Create Ne	e Existing tions Existing	☐ Increase I Revenues ☐ Decrease Revenues	s Existing	to abs		s - May be in agency' ts	
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Village Cities Counties Others School Districts Districts								
Fund Sources Affected Affected Ch. 20 Appropriations								
☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEGS								
Agen	cy/Prepared	Ву	Aut	horized	Signature			Date
GAB/ Sharrie Hauge (608) 266-0404 Kevii			in Kennedy (608) 266-8005 2/25/26			2/25/2012		

Fiscal Estimate Narratives GAB 2/25/2012

LRB Number	11-3832/1	Introduction Number	SB-385	Estimate Type	Original
Description					
State agency f	iscal and operations	reports and quarterly h	earings of the	Joint Legislative	Audit Committee

Assumptions Used in Arriving at Fiscal Estimate

Assuming OpenBook Wisconsin eventually works as planned, the Wisconsin Government Accountability Board will be able to absorb the annualized estimate of \$ 2,700 costs associated with implementing Senate Bill 385 by using existing staff and resources. Compiling a report as described in the bill is expected to require the work of two administrative staff members, plus additional executive staff time needed to prepare and present the report to the committee. Should SB385 become law, it would be greatly appreciated if our agency name selection were to be deferred until such time as the recalls petition review and recall elections time & effort have been completed during fiscal year 2012.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

X	Original		Updated		Corrected		Supplemental		
LRB	Number	11-3832	/1	Intro	duction Nun	nber	SB-385		
Descr i State a Comm	agency fiscal a	nd operation	ns reports and	d quarterly h	earings of the J	oint Legis	slative Audit		
	-time Costs or lized fiscal ef		mpacts for S	State and/or	Local Governi	ment (do	not include in		
II. Ann	ualized Costs	3:			Annualized Fi	scal Imp	act on funds from:		
					Increased Costs	s	Decreased Costs		
<u></u>	te Costs by C								
Stat	e Operations -	Salaries an	d Fringes		\$2,700		\$		
(FTI	E Position Cha	nges)							
Stat	e Operations -	Other Cost	S						
Loca	al Assistance								
Aids	to Individuals	or Organiza	ations			<u> </u>			
Шт	OTAL State C	osts by Ca	tegory		\$2,700	0	\$		
B. Sta	te Costs by S	ource of Fu	ınds						
GPF	3				2,700	0			
FED)								
PRO	D/PRS								
SEC	S/SEG-S								
	ite Revenues ues (e.g., tax i				il will increase ts.)	or decre	ase state		
					Increased Rev	v	Decreased Rev		
GPI	R Taxes				\$		\$		
GPI	R Earned								
FED)								
PRO	D/PRS								
SEC	G/SEG-S								
T	OTAL State R	evenues			\$	5	\$		
			NET ANNUA	LIZED FISC	AL IMPACT				
					<u>State</u>	2	<u>Local</u>		
NET CHANGE IN COSTS					\$2,700	ס	\$		
NET CHANGE IN REVENUE				\$		\$			
Agen	cy/Prepared B	У		Authorized	Signature		Date		
GAB/	GAB/ Sharrie Hauge (608) 266-0404 Ke				edy (608) 266-8	2/25/2012			