

Fiscal Estimate Narratives
GAB 2/25/2012

LRB Number	11-3832/1	Introduction Number	SB-385	Estimate Type	Original
Description State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee					

Assumptions Used in Arriving at Fiscal Estimate

Assuming OpenBook Wisconsin eventually works as planned, the Wisconsin Government Accountability Board will be able to absorb the annualized estimate of \$ 2,700 costs associated with implementing Senate Bill 385 by using existing staff and resources. Compiling a report as described in the bill is expected to require the work of two administrative staff members, plus additional executive staff time needed to prepare and present the report to the committee. Should SB385 become law, it would be greatly appreciated if our agency name selection were to be deferred until such time as the recalls petition review and recall elections time & effort have been completed during fiscal year 2012.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2011 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$2,700	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$2,700	\$
B. State Costs by Source of Funds			
GPR		2,700	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$2,700	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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