

## Fiscal Estimate - 2011 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>11-3832/1</b>	<b>Introduction Number</b> <b>SB-385</b>
<b>Description</b> State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="checked" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="checked" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others    0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>1.</b> <input type="checkbox"/> Increase Costs <b>3.</b> <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <b>2.</b> <input type="checkbox"/> Decrease Costs <b>4.</b> <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Agency/Prepared By</b> DOR/ Robert Schmidt (608) 267-9892	<b>Authorized Signature</b> Paul Ziegler (608) 266-5773
	<b>Date</b> 1/31/2012

## Fiscal Estimate Narratives

DOR 1/31/2012

LRB Number	11-3832/1	Introduction Number	SB-385	Estimate Type	Original
<b>Description</b> State agency fiscal and operations reports and quarterly hearings of the Joint Legislative Audit Committee					

### Assumptions Used in Arriving at Fiscal Estimate

Under the bill, all executive and judicial agencies would be required to submit a report on their fiscal condition and operations to the Joint Legislative Audit Committee (JLAC). Each quarter, one-quarter of the state agencies will be required to submit a report and appear before the JLAC. The JLAC cochairpersons may determine which agencies are required to submit the report in a given quarter, but agencies may not be required to appear more than once in a fiscal year. The report must include: a report on the agency's fiscal condition and operational health; agency balance sheets; an accounting of all expenditures exceeding \$100; the number of persons employed by the agency; aggregate payroll data; a list of all programs administered by the agency; an explanation of each program and an identification of the statutory provision requiring the program; and data relating to employee salary growth and benefit costs. The report required under the bill is in addition to any other reports agencies are required to prepare by law.

The Department of Revenue's administrative costs under the bill would be covered by the department's existing resources.

### Long-Range Fiscal Implications